

SOUTHWEST FEDERAL ORDER

2012

**STATISTICAL
SUMMARY**



Number of Producers, Federal Order 126, 2002-2012



**PREPARED BY:
SOUTHWEST MARKET ADMINISTRATOR'S OFFICE
1404 CARROLL STREET ♦ CARROLLTON, TEXAS ♦ 75006 ♦ 972-245-6060**

FORWARD

The data presented herein represents a compilation of federal information pertaining to the marketing of milk in the Southwest Marketing Area during January through December 2012. Except for the correction of mathematical and other obvious errors, the data presented was taken from Reports of Receipts and Utilization, Payroll Reports and Reports of Nonpool Handlers submitted to the office of the Market Administrator.

This information is prepared pursuant to Section 1000.25 (c)(8) of the General Provisions of Federal Milk Marketing Orders. Part 1000 is incorporated by reference and made a part of Federal Order No. 126 and states that the Market Administrator shall "prepare and disseminate publicly for the benefit of producers, handlers and consumers such statistics and other information concerning operation of the order and facts relevant to the provisions thereof (or proposed provisions) as do not reveal confidential information".

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Figure 1

Map - Southwest Federal Order No. 126

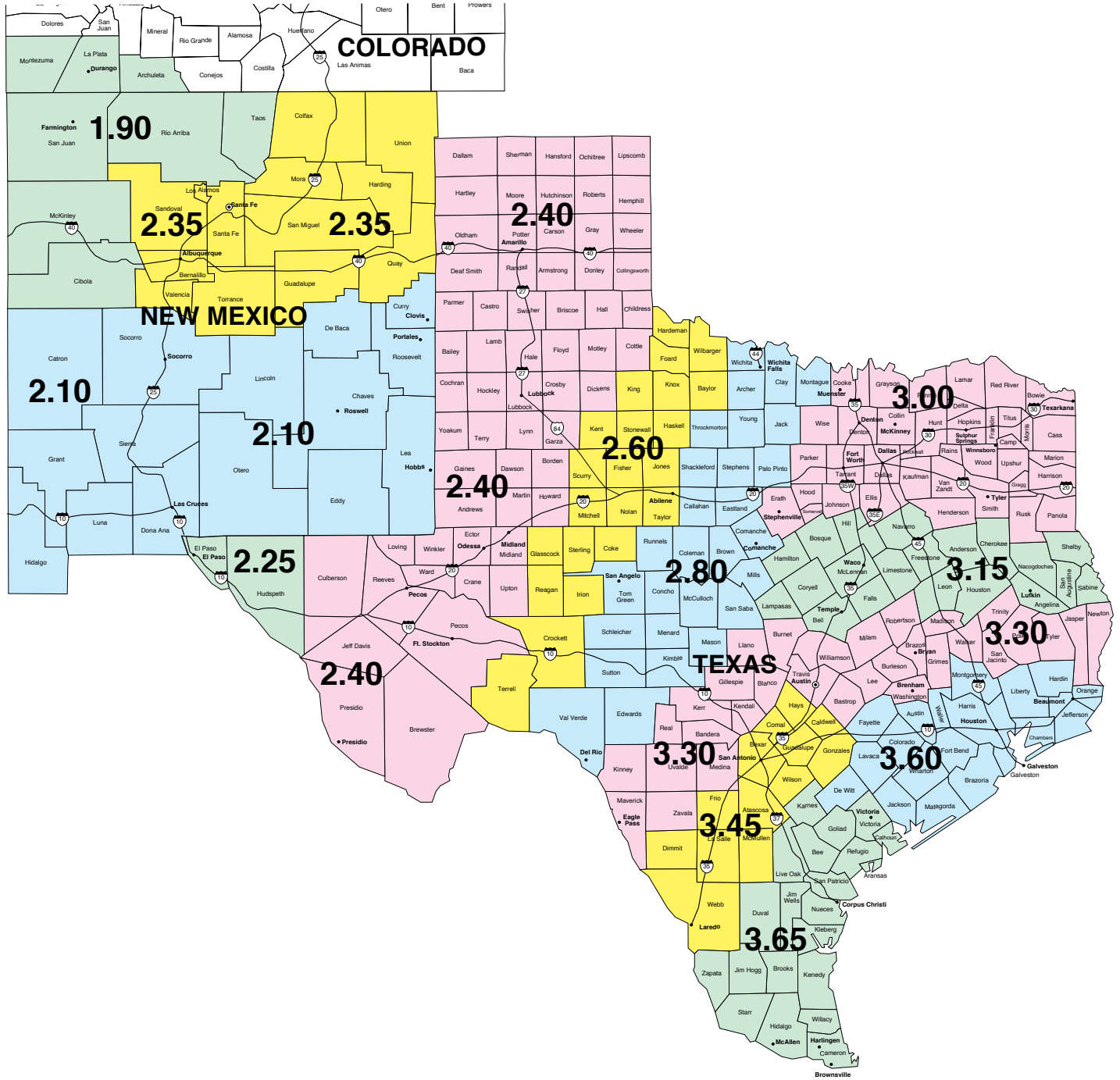


Table 1 **NASS Monthly Average Product Prices**

	<i>Monthly Averages</i>				<i>2-Week Averages</i>			
	Grade AA Butter	Cheddar Cheese	NFDM Powder	Dry Whey	Grade AA Butter	Cheddar Cheese	NFDM Powder	Dry Whey
----- Dollars/Pound -----								
2012								
JAN	1.5900	1.6097	1.3942	0.6876	1.5893	1.6052	1.4155	0.6915
FEB	1.4712	1.5410	1.3792	0.6400	1.5220	1.5553	1.3930	0.6531
MAR	1.4347	1.5248	1.3310	0.6107	1.4299	1.5186	1.3334	0.6117
APR	1.4634	1.5361	1.2514	0.5921	1.4624	1.5431	1.2642	0.6022
MAY	1.3657	1.5215	1.1551	0.5389	1.3506	1.5243	1.1460	0.5355
JUN	1.3991	1.5846	1.1023	0.5013	1.3766	1.5703	1.1008	0.5052
JUL	1.5386	1.6857	1.1744	0.5023	1.5246	1.6781	1.1588	0.4944
AUG	1.6859	1.7682	1.2543	0.5352	1.6877	1.7545	1.2518	0.5350
SEP	1.8269	1.8647	1.3768	0.5846	1.8237	1.8542	1.3708	0.5804
OCT	1.9168	2.0479	1.4636	0.6205	1.9197	2.0186	1.4503	0.6130
NOV	1.8410	2.0146	1.5143	0.6480	1.8860	2.0717	1.5112	0.6450
DEC	1.5981	1.7925	1.5384	0.6610	1.6126	1.8250	1.5442	0.6588
AVERAGE	1.5943	1.7076	1.3279	0.5935	1.5988	1.7099	1.3283	0.5938

AMS/NASS Monthly Average Product Prices, 2002-2012

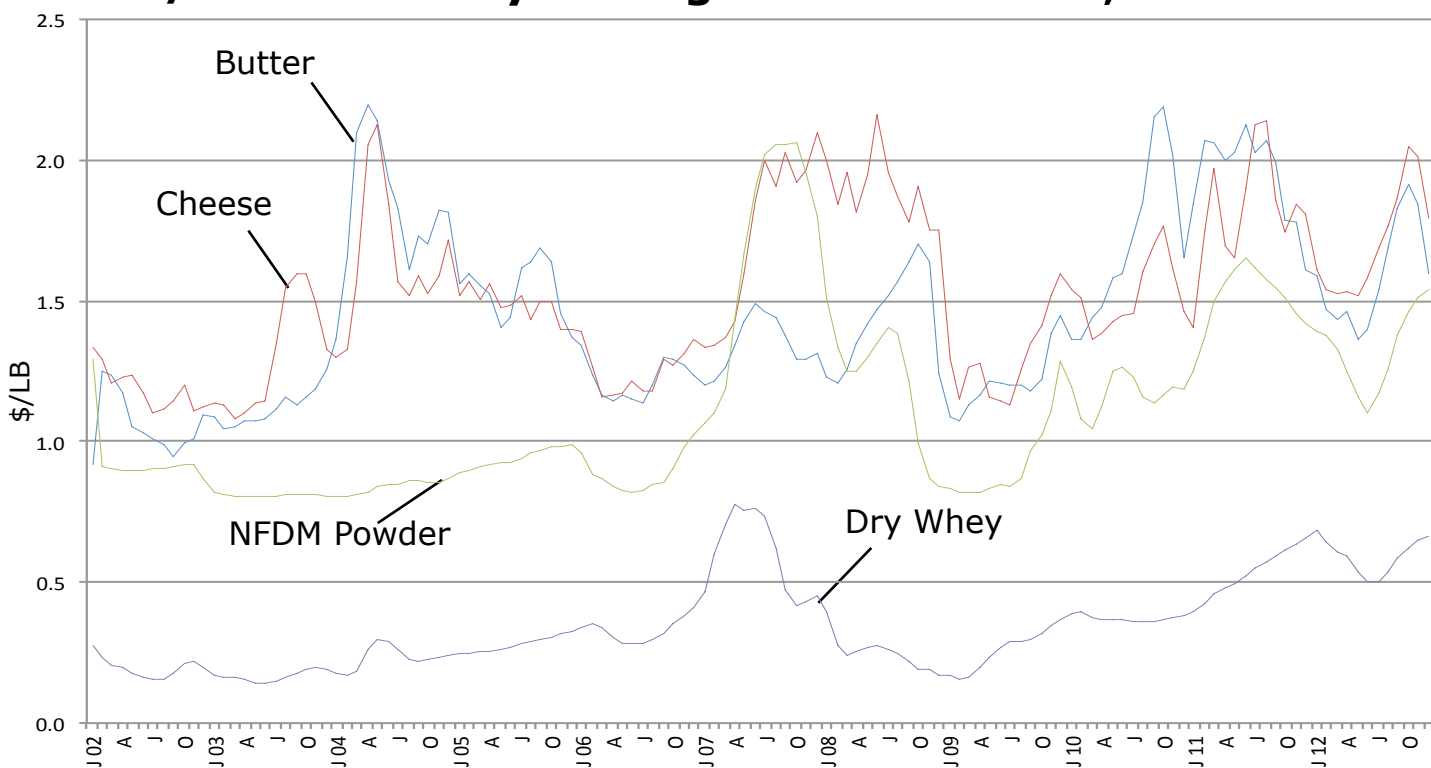


Table 2 Component Prices Used to Compute Class and Producer Milk Value

	Butterfat	True Protein	Other Solids	Nonfat Solids	SCC Adjustment Rate <u>a/</u>
2012		----- Dollars/Pound -----			
JAN	1.7178	2.7326	0.5032	1.2141	0.00080
FEB	1.5739	2.6627	0.4541	1.1993	0.00077
MAR	1.5297	2.6571	0.4239	1.1516	0.00076
APR	1.5645	2.6568	0.4048	1.0728	0.00077
MAY	1.4462	2.7344	0.3500	0.9774	0.00076
JUN	1.4866	2.8952	0.3113	0.9252	0.00079
JUL	1.6556	3.0430	0.3123	0.9965	0.00084
AUG	1.8339	3.1211	0.3462	1.0756	0.00088
SEP	2.0047	3.2521	0.3971	1.1969	0.00093
OCT	2.1136	3.7278	0.4340	1.2828	0.00102
NOV	2.0218	3.7172	0.4624	1.3330	0.00101
DEC	1.7276	3.3113	0.4758	1.3569	0.00090
AVERAGE	1.7230	3.0426	0.4063	1.1485	0.00085

a/ SCC adjustment rate is per 1,000 difference per cwt.

Component Prices Used to Compute Class and Producer Milk Value, 2002-2012

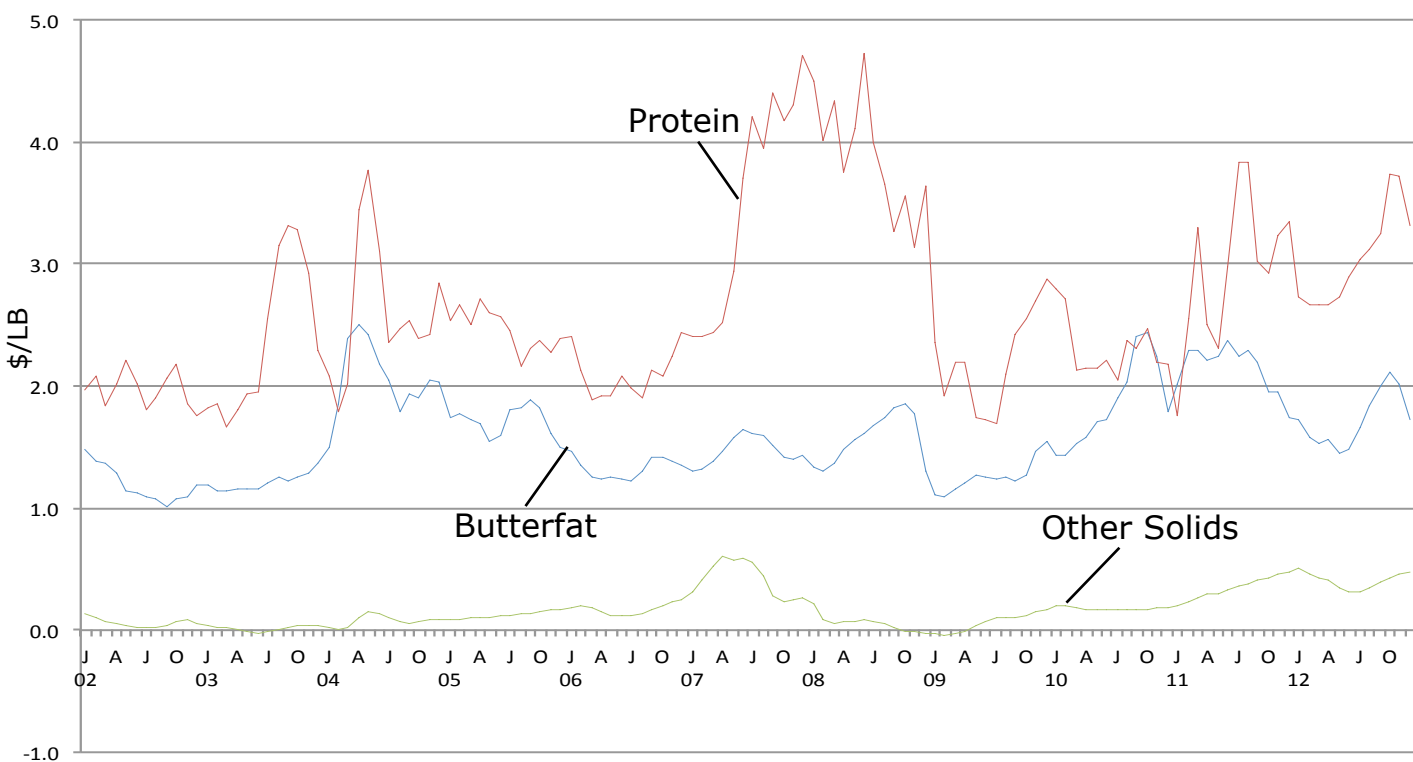


Table 3 Class Prices, Producer Price Differentials and Statistical Uniform Price ^{a/}

	Class I Price	Class II Price	Class III Price	Class IV Price	Producer Price Differential	Statistical Uniform Price
2012	----- Dollars/Hundredweight -----					
JAN	21.80	17.67	17.05	16.56	1.83	18.88
FEB	20.03	16.94	16.06	15.92	1.52	17.58
MAR	19.30	16.59	15.72	15.35	1.46	17.18
APR	18.66	16.20	15.72	14.80	1.18	16.90
MAY	18.85	15.19	15.23	13.55	1.27	16.50
JUN	18.24	14.32	15.63	13.24	1.04	16.67
JUL	18.51	14.51	16.68	14.45	0.51	17.19
AUG	19.55	15.64	17.73	15.76	0.81	18.54
SEP	20.59	17.04	19.00	17.41	0.38	19.38
OCT	21.88	18.44	21.02	18.54	-0.67	20.35
NOV	23.70	18.81	20.83	18.66	0.54	21.37
DEC	24.39	18.30	18.66	17.83	1.56	20.22
AVERAGE	20.46	16.64	17.44	16.01	0.95	18.40

^{a/} Prices are quoted for 3.5% milk. Class I and Uniform Prices are subject to Zone and Location adjustments.

Class I and Statistical Uniform Prices, 2002-2012

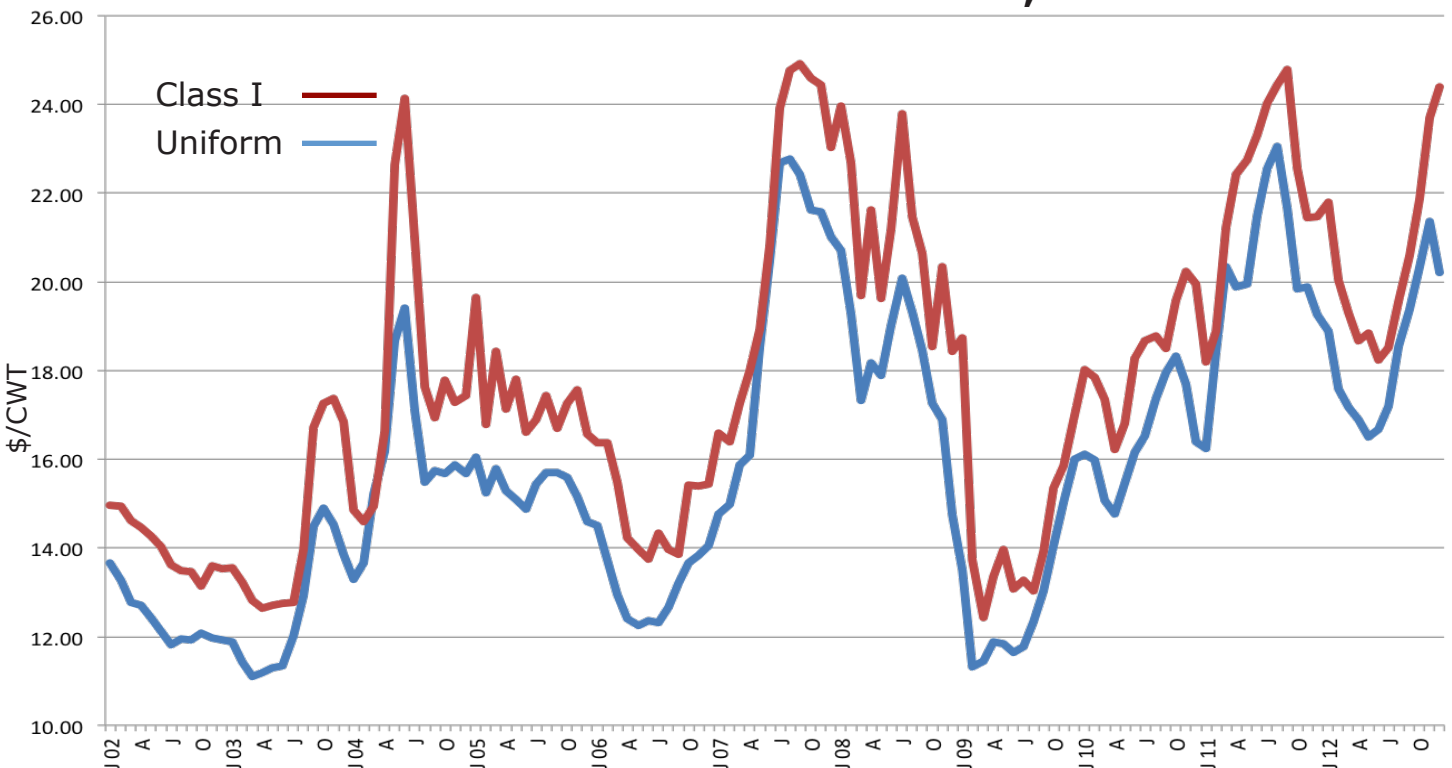


Table 4 Sources of Milk and Milk Products Received by Regulated Handlers

	<i>Producer Milk</i>		<i>Other Source Milk And Milk Products</i>		<i>Opening Inventory</i>	
	Product	Butterfat	Product	Butterfat	Product	Butterfat
2012	----- Pounds -----					
JAN	1,054,525,993	39,823,318	64,016,838	2,148,336	41,606,816	1,664,448
FEB	1,083,688,240	39,842,951	46,493,554	1,704,607	48,316,827	1,804,356
MAR	1,141,584,899	41,223,303	81,862,545	3,120,611	46,662,897	1,893,713
APR	1,141,432,678	40,436,010	60,523,816	2,127,126	41,053,029	1,689,597
MAY	1,114,167,318	39,700,192	89,231,032	3,703,602	47,908,054	1,716,813
JUN	544,116,446	19,241,138	116,630,161	4,645,926	38,121,630	1,467,832
JUL	569,503,869	20,061,813	73,326,995	3,304,418	37,074,984	1,494,925
AUG	561,980,676	20,037,086	68,724,801	3,387,295	38,281,681	1,526,710
SEP	524,928,099	19,170,245	44,889,861	1,895,397	34,589,070	1,480,421
OCT	529,629,127	19,832,137	39,448,849	1,766,496	52,646,793	2,050,460
NOV	551,366,564	20,773,959	61,883,022	2,457,845	40,249,586	1,753,767
DEC	1,177,312,597	44,727,268	89,889,161	3,533,233	42,571,206	1,853,112
TOTAL	9,994,236,506	364,869,420	836,920,635	33,794,892	509,082,573	20,396,154

	<i>Overage</i>		<i>Total</i>	
	Product	Butterfat	Product	Butterfat
2012	----- Pounds -----			
JAN			1,160,149,647	43,636,102
FEB			1,178,498,621	43,351,914
MAR	10,362	10,362	1,270,120,703	46,247,989
APR	4,749	4,749	1,243,014,272	44,257,482
MAY	2,235		1,251,308,639	45,120,607
JUN	14,129	14,129	698,882,366	25,369,025
JUL			679,905,848	24,861,156
AUG			668,987,158	24,951,091
SEP	701		604,407,731	22,546,063
OCT			621,724,769	23,649,093
NOV			653,499,172	24,985,571
DEC			1,309,772,964	50,113,613
TOTAL	32,176	29,240	11,340,271,890	419,089,706

Table 5 Classification of Milk and Milk Products Received By Regulated Handlers

	<i>Class I</i>			<i>Class II</i>			<i>Class III</i>		
	Product	Butterfat	% a/	Product	Butterfat	% a/	Product	Butterfat	% a/
2012	----- Pounds -----								
JAN	410,931,414	8,359,539	35.4	107,084,515	8,173,037	9.2	461,511,496	17,749,132	39.8
FEB	382,208,143	7,669,638	32.4	114,606,983	7,721,181	9.7	480,611,100	18,533,128	40.8
MAR	398,416,085	8,034,050	31.4	116,627,191	8,456,568	9.2	518,649,653	19,287,491	40.8
APR	376,778,461	7,365,091	30.3	119,787,720	8,605,104	9.6	504,090,308	18,583,196	40.6
MAY	391,107,944	7,876,571	31.3	133,468,682	9,851,998	10.7	502,903,618	18,710,086	40.2
JUN	351,066,717	7,626,363	50.2	129,338,020	9,588,006	18.5	32,891,873	2,414,604	4.7
JUL	354,314,613	7,769,981	52.1	127,857,943	9,435,423	18.8	33,383,790	2,394,722	4.9
AUG	390,110,668	8,157,876	58.3	138,167,703	9,931,012	20.7	57,817,072	3,054,210	8.6
SEP	380,843,219	7,497,817	63.0	133,506,534	9,305,903	22.1	36,081,641	2,282,726	6.0
OCT	414,713,685	8,287,828	66.7	134,891,021	9,841,322	21.7	8,638,792	1,466,243	1.4
NOV	401,605,699	8,448,816	61.5	114,103,286	8,785,597	17.5	32,592,542	2,355,499	5.0
DEC	382,645,240	8,130,640	29.2	117,531,724	8,682,926	9.0	620,662,748	23,714,432	47.4
TOTAL	4,634,741,888	95,224,210	40.9	1,486,971,322	108,378,077	13.1	3,289,834,633	130,545,469	29.0

	<i>Class IV</i>			<i>Total</i>	
	Product	Butterfat	% a/	Product	Butterfat
2012	----- Pounds -----				
JAN	180,622,222	9,354,394	15.6	1,160,149,647	43,636,102
FEB	201,072,395	9,427,967	17.1	1,178,498,621	43,351,914
MAR	236,427,774	10,469,880	18.6	1,270,120,703	46,247,989
APR	242,357,783	9,704,091	19.5	1,243,014,272	44,257,482
MAY	223,828,395	8,681,952	17.9	1,251,308,639	45,120,607
JUN	185,585,756	5,740,052	26.6	698,882,366	25,369,025
JUL	164,349,502	5,261,030	24.2	679,905,848	24,861,156
AUG	82,891,715	3,807,993	12.4	668,987,158	24,951,091
SEP	53,976,337	3,459,617	8.9	604,407,731	22,546,063
OCT	63,481,271	4,053,700	10.2	621,724,769	23,649,093
NOV	105,197,645	5,395,659	16.1	653,499,172	24,985,571
DEC	188,933,252	9,585,615	14.4	1,309,772,964	50,113,613
TOTAL	1,928,724,047	84,941,950	17.0	11,340,271,890	419,089,706

a/ Based on product pounds. Percentages may not add to 100 percent.

Table 6	Classification of Producer Milk Received by Regulated Handlers
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	<i>Class I</i>			<i>Class II</i>			<i>Class III</i>		
	Product	Butterfat	% a/	Product	Butterfat	% a/	Product	Butterfat	% a/
	----- Pounds -----								
2012									
JAN	381,579,378	7,831,557	36.2	93,090,429	7,754,710	8.8	461,452,205	17,734,899	43.8
FEB	352,666,584	7,136,744	32.5	99,468,195	7,160,385	9.2	480,507,589	18,511,195	44.3
MAR	369,893,790	7,529,108	32.4	95,164,501	7,517,839	8.3	518,619,053	19,278,004	45.4
APR	349,005,452	6,873,311	30.6	104,347,622	7,734,906	9.1	504,085,175	18,578,063	44.2
MAY	359,809,734	7,342,799	32.3	103,971,587	8,125,984	9.3	501,694,522	18,580,860	45.0
JUN	321,153,743	7,081,719	59.0	100,027,203	7,989,238	18.4	32,577,996	2,338,083	6.0
JUL	326,446,827	7,252,284	57.3	104,421,161	7,788,455	18.3	33,263,693	2,348,912	5.8
AUG	360,327,347	7,611,232	64.1	103,242,874	7,596,847	18.4	55,920,924	2,981,522	10.0
SEP	354,065,995	7,022,735	67.5	105,716,363	8,058,575	20.1	35,086,658	2,258,458	6.7
OCT	383,785,117	7,773,611	72.5	100,754,191	8,388,981	19.0	6,250,641	1,432,859	1.2
NOV	370,720,987	7,871,607	67.2	87,954,703	7,485,459	16.0	31,968,688	2,340,209	5.8
DEC	353,350,673	7,558,069	30.0	95,748,189	7,676,893	8.1	590,803,876	22,722,266	50.2
TOTAL	4,282,805,627	88,884,776	42.9	1,193,907,018	93,278,272	11.9	3,252,231,020	129,105,330	32.5
	<i>Class IV</i>			<i>Total</i>					
	Product	Butterfat	% a/	Product	Butterfat				
	----- Pounds -----								
2012									
JAN	118,403,981	6,502,152	11.2	1,054,525,993	39,823,318				
FEB	151,045,872	7,034,627	13.9	1,083,688,240	39,842,951				
MAR	157,907,555	6,898,352	13.8	1,141,584,899	41,223,303				
APR	183,994,429	7,249,730	16.1	1,141,432,678	40,436,010				
MAY	148,691,475	5,650,549	13.3	1,114,167,318	39,700,192				
JUN	90,357,504	1,832,098	16.6	544,116,446	19,241,138				
JUL	105,372,188	2,672,162	18.5	569,503,869	20,061,813				
AUG	42,489,531	1,847,485	7.6	561,980,676	20,037,086				
SEP	30,059,083	1,830,477	5.7	524,928,099	19,170,245				
OCT	38,839,178	2,236,686	7.3	529,629,127	19,832,137				
NOV	60,722,186	3,076,684	11.0	551,366,564	20,773,959				
DEC	137,409,859	6,770,040	11.7	1,177,312,597	44,727,268				
TOTAL	1,265,292,841	53,601,042	12.7	9,994,236,506	364,869,420				

a/ Based on product pounds. Percentages may not add to 100 percent.

Table 7	Classification of Other Source Milk Received by Regulated Handlers
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	<i>Class I</i>			<i>Class II</i>			<i>Class III</i>		
	Product	Butterfat	% ^{a/}	Product	Butterfat	% ^{a/}	Product	Butterfat	% ^{a/}
	- - - - - Pounds - - - - -								
2012									
JAN	5,915,341	90,714	9.2	10,791,087	186,936	16.9	59,291	14,233	0.1
FEB	4,600,176	72,241	9.9	12,786,280	480,015	27.5	27,473		0.1
MAR	5,781,020	92,216	7.1	17,496,380	816,136	21.4			0.0
APR	3,938,595	60,053	6.5	12,923,871	688,651	21.4			0.0
MAY	7,735,232	133,815	8.7	25,142,313	1,468,951	28.2	136,398	59,562	0.2
JUN	5,284,209	96,116	4.5	26,041,463	1,385,340	22.3	253,741	16,385	0.2
JUL	4,621,276	77,921	6.3	21,046,882	1,408,419	28.7	48,574		0.1
AUG	5,837,220	101,443	8.5	29,688,589	1,994,868	43.2	776,754	22,370	1.1
SEP	4,592,187	71,014	10.2	23,692,436	995,774	52.8	453,922	2,568	1.0
OCT	4,720,678	82,468	12.0	23,822,167	1,041,993	60.4	136,819	22,649	0.3
NOV	5,022,699	105,565	8.1	21,759,080	858,997	35.2	168,549		0.3
DEC	4,562,634	80,986	5.1	19,062,726	756,764	21.2	24,562,411	810,729	27.3
TOTAL	62,611,267	1,064,552	7.5	244,253,274	12,082,844	29.2	26,623,932	948,496	3.2
	<i>Class IV</i>			<i>Total</i>					
	Product	Butterfat	% ^{a/}	Product	Butterfat				
	- - - - - Pounds - - - - -								
2012									
JAN	47,251,119	1,856,453	73.8	64,016,838	2,148,336				
FEB	29,079,625	1,152,351	62.5	46,493,554	1,704,607				
MAR	58,585,145	2,212,259	71.6	81,862,545	3,120,611				
APR	43,661,350	1,378,422	72.1	60,523,816	2,127,126				
MAY	56,217,089	2,041,274	63.0	89,231,032	3,703,602				
JUN	85,050,748	3,148,085	72.9	116,630,161	4,645,926				
JUL	47,610,263	1,818,078	64.9	73,326,995	3,304,418				
AUG	32,422,238	1,268,614	47.2	68,724,801	3,387,295				
SEP	16,151,316	826,041	36.0	44,889,861	1,895,397				
OCT	10,769,185	619,386	27.3	39,448,849	1,766,496				
NOV	34,932,694	1,493,283	56.4	61,883,022	2,457,845				
DEC	41,701,390	1,884,754	46.4	89,889,161	3,533,233				
TOTAL	503,432,162	19,699,000	60.2	836,920,635	33,794,892				

^{a/} Based on product pounds. Percentages may not add to 100 percent.

Table 8	Classification of Opening Inventories at Regulated Handlers
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	<i>Class I</i>			<i>Class II</i>			<i>Class III</i>		
	Product	Butterfat	% ^{a/}	Product	Butterfat	% ^{a/}	Product	Butterfat	% ^{a/}
	----- Pounds -----								
2012									
JAN	23,436,695	437,268	56.3	3,202,999	231,391	7.7			
FEB	24,941,383	460,653	51.6	2,352,508	80,781	4.9	76,038	21,933	0.2
MAR	22,741,275	412,726	48.7	3,966,310	122,593	8.5	30,600	9,487	0.1
APR	23,834,414	431,727	58.1	2,516,227	181,547	6.1	5,133	5,133	0.0
MAY	23,562,978	399,957	49.2	4,352,547	257,063	9.1	1,072,698	69,664	2.2
JUN	24,628,765	448,528	64.6	3,269,354	213,428	8.6	46,007	46,007	0.1
JUL	23,246,510	439,776	62.7	2,389,900	238,549	6.4	71,523	45,810	0.2
AUG	23,946,101	445,201	62.6	5,236,240	339,297	13.7	1,119,394	50,318	2.9
SEP	22,185,037	404,068	64.1	4,097,034	251,554	11.8	541,061	21,700	1.6
OCT	26,207,890	431,749	49.8	10,314,663	410,348	19.6	2,251,332	10,735	4.3
NOV	25,862,013	471,644	64.3	4,389,503	441,141	10.9	455,305	15,290	1.1
DEC	24,731,933	491,585	58.1	2,720,809	249,269	6.4	5,296,461	181,437	12.4
TOTAL	289,324,994	5,274,882	56.8	48,808,094	3,016,961	9.6	10,965,552	477,514	2.2
	<i>Class IV</i>			<i>Total</i>					
	Product	Butterfat	% ^{a/}	Product	Butterfat				
	----- Pounds -----								
2012									
JAN	14,967,122	995,789	36.0	41,606,816	1,664,448				
FEB	20,946,898	1,240,989	43.4	48,316,827	1,804,356				
MAR	19,924,712	1,348,907	42.7	46,662,897	1,893,713				
APR	14,697,255	1,071,190	35.8	41,053,029	1,689,597				
MAY	18,919,831	990,129	39.5	47,908,054	1,716,813				
JUN	10,177,504	759,869	26.7	38,121,630	1,467,832				
JUL	11,367,051	770,790	30.7	37,074,984	1,494,925				
AUG	7,979,946	691,894	20.8	38,281,681	1,526,710				
SEP	7,765,938	803,099	22.5	34,589,070	1,480,421				
OCT	13,872,908	1,197,628	26.4	52,646,793	2,050,460				
NOV	9,542,765	825,692	23.7	40,249,586	1,753,767				
DEC	9,822,003	930,821	23.1	42,571,206	1,853,112				
TOTAL	159,983,933	11,626,797	31.4	509,082,573	20,396,154				

^{a/} Based on product pounds. Percentages may not add to 100 percent.

Table 9 Classification of Overages at Regulated Handlers

	<i>Class I</i>			<i>Class II</i>			<i>Class III</i>		
	Product	Butterfat	% a/	Product	Butterfat	% a/	Product	Butterfat	% a/
	----- Pounds -----								
2012									
JAN									
FEB									
MAR									
APR									
MAY				2,235	0	100.0			
JUN							14,129	14,129	100.0
JUL									
AUG									
SEP				701	0	100.0			
OCT									
NOV									
DEC									
TOTAL				2,936	0	9.1	14,129	14,129	43.9

	<i>Class IV</i>			<i>Total</i>	
	Product	Butterfat	% a/	Product	Butterfat
	----- Pounds -----				
2012					
JAN					
FEB					
MAR	10,362	10,362	100.0	10,362	10,362
APR	4,749	4,749	100.0	4,749	4,749
MAY				2,235	
JUN				14,129	14,129
JUL					
AUG					
SEP				701	
OCT					
NOV					
DEC					
TOTAL	15,111	15,111	47.0	32,176	29,240

a/ Based on product pounds. Percentages may not add to 100 percent.

Table 10	Utilization of Class I Product Pounds by Regulated Handlers
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	Whole Milk ^{a/}	Flavored Products	Low Fat 2 Percent ^{b/}	Low Fat 1 Percent ^{b/}	Skim Milk
	----- Pounds -----				
2012					
JAN	121,732,615	46,494,315	138,286,195	39,733,788	34,006,102
FEB	111,880,353	45,798,523	127,057,048	37,139,103	31,987,161
MAR	118,865,123	41,753,987	135,683,101	37,613,345	33,403,753
APR	109,725,106	44,381,497	126,416,432	37,428,989	30,719,807
MAY	117,308,200	41,750,371	133,788,975	37,408,101	32,024,815
JUN	116,367,124	15,472,789	133,749,074	28,264,225	29,315,192
JUL	120,561,563	13,689,498	136,455,238	27,481,196	29,065,394
AUG	125,409,855	26,786,871	144,295,491	34,317,664	32,030,725
SEP	110,337,325	46,347,507	127,348,923	37,496,611	29,619,873
OCT	119,661,363	53,419,189	138,153,574	41,243,016	32,357,597
NOV	119,597,835	46,473,415	135,626,321	37,629,193	30,806,049
DEC	119,115,932	37,769,563	135,523,804	33,610,469	29,775,177
TOTAL	1,410,562,394	460,137,525	1,612,384,176	429,365,700	375,111,645

	Buttermilk	Excess Shrinkage	Ending Inventory	Total
	----- Pounds -----			
2012				
JAN	2,989,581	4,036,793	23,652,025	410,931,414
FEB	2,912,128	3,310,413	22,123,414	382,208,143
MAR	3,098,641	3,861,445	24,136,690	398,416,085
APR	2,925,185	2,764,317	22,417,128	376,778,461
MAY	3,068,711	2,815,911	22,942,860	391,107,944
JUN	2,841,547	2,722,053	22,334,713	351,066,717
JUL	2,942,403	1,836,209	22,283,112	354,314,613
AUG	3,013,877	2,093,624	22,162,561	390,110,668
SEP	2,767,344	2,950,785	23,974,851	380,843,219
OCT	3,126,810	3,189,716	23,562,420	414,713,685
NOV	3,764,302	3,581,089	24,127,495	401,605,699
DEC	3,480,013	3,101,032	20,269,250	382,645,240
TOTAL	36,930,542	36,263,387	273,986,519	4,634,741,888

^{a/} Includes bulk milk disposition to nonpool plants.

^{b/} Includes both fortified and nonfortified products. Includes acidophilus.

Table 11	Utilization of Class I Butterfat Pounds by Regulated Handlers
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	Whole Milk ^{a/}	Flavored Products	Low Fat 2 Percent ^{b/}	Low Fat 1 Percent ^{b/}	Skim Milk
	----- Pounds -----				
2012					
JAN	3,966,544	307,077	2,633,615	388,700	65,481
FEB	3,646,473	309,030	2,412,911	361,677	65,239
MAR	3,865,564	327,812	2,584,304	365,563	64,933
APR	3,573,238	312,693	2,397,736	364,717	58,084
MAY	3,811,883	317,292	2,544,824	365,186	63,174
JUN	3,781,132	273,320	2,532,942	275,353	58,968
JUL	3,906,106	276,670	2,583,693	269,140	57,197
AUG	4,077,525	324,868	2,742,282	337,572	68,409
SEP	3,567,553	330,664	2,412,359	369,483	61,471
OCT	3,887,671	448,234	2,633,144	406,162	66,403
NOV	3,918,791	555,326	2,593,357	370,509	63,587
DEC	3,881,120	567,736	2,583,693	330,130	60,859
TOTAL	45,883,600	4,350,722	30,654,860	4,204,192	753,805

	Buttermilk	Excess Shrinkage	Ending Inventory	Total
	----- Pounds -----			
2012				
JAN	48,843	488,626	460,653	8,359,539
FEB	47,198	414,384	412,726	7,669,638
MAR	50,399	337,445	438,030	8,034,050
APR	47,899	210,767	399,957	7,365,091
MAY	50,908	281,503	441,801	7,876,571
JUN	46,569	218,303	439,776	7,626,363
JUL	49,446	182,528	445,201	7,769,981
AUG	50,374	152,778	404,068	8,157,876
SEP	46,418	278,120	431,749	7,497,817
OCT	52,167	328,594	465,453	8,287,828
NOV	61,889	394,639	490,718	8,448,816
DEC	58,615	257,699	390,788	8,130,640
TOTAL	610,725	3,545,386	5,220,920	95,224,210

^{a/} Includes bulk milk disposition to nonpool plants.

^{b/} Includes both fortified and nonfortified products. Includes acidophilus.

Table 12	Utilization of Class II Product Pounds by Regulated Handlers
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	Half & Half	Packaged Cream	Ice Cream	Cottage Cheese	Other ^{a/}	Animal Feed/Dump	Shrinkage	Total
	----- Pounds -----							
2012								
JAN	8,180,793	6,822,955	18,232,128	5,210,680	63,237,535		5,400,424	107,084,515
FEB	8,424,284	5,341,644	18,699,224	5,206,420	70,374,049		6,561,362	114,606,983
MAR	8,271,738	6,933,919	23,467,335	5,091,594	62,511,359		10,351,246	116,627,191
APR	7,799,088	6,505,176	22,851,918	5,476,066	64,449,644		12,705,828	119,787,720
MAY	8,588,190	6,603,855	30,139,222	6,790,629	68,909,645		12,437,141	133,468,682
JUN	9,153,147	6,509,200	25,819,596	6,618,522	75,691,521		5,546,034	129,338,020
JUL	7,718,592	6,413,326	27,612,968	7,517,832	76,130,507		2,464,718	127,857,943
AUG	9,734,613	7,328,965	25,054,354	7,782,240	74,458,339	4,957,845	8,851,347	138,167,703
SEP	10,231,889	7,395,240	18,759,743	6,492,615	78,101,318	5,073,280	7,452,449	133,506,534
OCT	10,900,254	8,257,033	20,531,607	7,569,404	72,697,486	5,160,505	9,774,732	134,891,021
NOV	9,451,512	8,379,957	17,112,829	5,877,379	67,662,539		5,619,070	114,103,286
DEC	9,412,798	8,093,215	15,963,369	5,272,920	69,019,210		9,770,212	117,531,724
TOTAL	107,866,898	84,584,485	264,244,293	74,906,301	843,243,152	15,191,630	96,934,563	1,486,971,322

^{a/} Includes eggnog, frozen cream, custards, puddings, pancake mixes, condensed and dispositions to nonpool plants.

Table 13	Utilization Class II Butterfat Pounds by Regulated Handlers
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	Half & Half	Packaged Cream	Ice Cream	Cottage Cheese	Other ^{a/}	Animal Feed/Dump	Shrinkage	Total
	----- Pounds -----							
2012								
JAN	826,257	2,282,923	1,151,280	43,572	3,869,005			8,173,037
FEB	860,317	1,826,367	1,360,694	45,189	3,628,614			7,721,181
MAR	821,271	2,353,820	1,884,672	43,822	3,352,983			8,456,568
APR	784,122	2,119,686	1,927,911	43,756	3,729,629			8,605,104
MAY	879,197	2,323,203	2,680,607	55,834	3,913,157			9,851,998
JUN	972,624	2,239,361	2,249,892	53,585	4,072,544			9,588,006
JUL	803,753	2,141,405	2,367,548	62,400	4,060,317			9,435,423
AUG	975,312	2,494,772	2,173,138	63,281	3,777,768	129,448	317,293	9,931,012
SEP	1,011,084	2,479,091	1,476,800	54,701	3,861,836	123,876	298,515	9,305,903
OCT	1,096,676	2,798,170	1,576,663	62,535	3,910,707	112,554	284,017	9,841,322
NOV	946,094	2,855,197	1,267,811	52,539	3,662,895		1,061	8,785,597
DEC	958,016	2,783,655	1,255,614	45,929	3,639,712			8,682,926
TOTAL	10,934,723	28,697,650	21,372,630	627,143	45,479,167	365,878	900,886	108,378,077

^{a/} Includes eggnog, frozen cream, custards, puddings, pancake mixes, condensed and dispositions to nonpool plants.

Table 14	Utilization of Class III Product Pounds by Regulated Handlers
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	Animal Feed and Dump	Shrinkage	Other ^{a/}	Total
2012	----- Pounds -----			
JAN			461,511,496	461,511,496
FEB			480,611,100	480,611,100
MAR			518,649,653	518,649,653
APR			504,090,308	504,090,308
MAY			502,903,618	502,903,618
JUN			32,891,873	32,891,873
JUL			33,383,790	33,383,790
AUG			57,817,072	57,817,072
SEP			36,081,641	36,081,641
OCT			8,638,792	8,638,792
NOV			32,592,542	32,592,542
DEC			620,662,748	620,662,748
TOTAL			3,289,834,633	3,289,834,633

^{a/} Includes dispositions to nonpool plants and products used to produce cheese and cream cheese.

Table 15	Utilization of Class III Butterfat Pounds by Regulated Handlers
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	Animal Feed and Dump	Shrinkage	Other ^{a/}	Total
2012	----- Pounds -----			
JAN			17,749,132	17,749,132
FEB			18,533,128	18,533,128
MAR			19,287,491	19,287,491
APR			18,583,196	18,583,196
MAY			18,710,086	18,710,086
JUN			2,414,604	2,414,604
JUL			2,394,722	2,394,722
AUG			3,054,210	3,054,210
SEP			2,282,726	2,282,726
OCT			1,466,243	1,466,243
NOV			2,355,499	2,355,499
DEC			23,714,432	23,714,432
TOTAL			130,545,469	130,545,469

^{a/} Includes dispositions to nonpool plants and products used to produce cheese and cream cheese.

Table 16	Utilization of Class IV Product Pounds by Regulated Handlers
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	Used to Fortify FMP	Animal Feed & Dump	Shrinkage	Ending Inventory	Other ^{a/}	Total
2012			----- Pounds -----			
JAN	1,407,988	4,786,889	10,018,603	24,664,802	139,743,940	180,622,222
FEB	1,457,041	3,925,692	10,317,500	24,539,483	160,832,679	201,072,395
MAR	1,869,629	4,174,106	11,371,512	17,218,615	201,793,912	236,427,774
APR	1,516,427	4,370,547	10,667,966	25,490,926	200,311,917	242,357,783
MAY	1,781,725	4,562,980	10,728,018	14,754,404	192,001,268	223,828,395
JUN	1,956,350	4,766,034	9,079,951	14,740,271	155,043,150	185,585,756
JUL	1,729,618	4,978,073	8,774,483	15,998,569	132,868,759	164,349,502
AUG	1,930,593			12,426,946	68,534,176	82,891,715
SEP	1,894,700			28,671,942	23,409,695	53,976,337
OCT	2,449,028			16,378,770	44,653,473	63,481,271
NOV	2,898,910	5,329,121	8,495,234	13,360,216	75,114,164	105,197,645
DEC	2,792,473	5,104,973	11,040,655	24,269,048	145,726,103	188,933,252
TOTAL	23,684,482	41,998,415	90,493,922	232,513,992	1,540,033,236	1,928,724,047

^{a/} Includes dispositions to nonpool plants and products used to produce butter and powder.

Table 17	Utilization of Class IV Butterfat Pounds by Regulated Handlers
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	Animal Feed & Dump	Shrinkage	Ending Inventory	Other ^{a/}	Total
2012			----- Pounds -----		
JAN	104,202	380,683	1,343,703	7,525,806	9,354,394
FEB	87,927	266,343	1,461,326	7,612,371	9,427,967
MAR	95,574	336,647	1,257,870	8,779,789	10,469,880
APR	101,014	309,238	1,316,856	7,976,983	9,704,091
MAY	103,056	372,505	1,019,304	7,187,087	8,681,952
JUN	116,607	260,934	1,055,149	4,307,362	5,740,052
JUL	142,711	257,266	1,081,509	3,779,544	5,261,030
AUG			1,071,715	2,736,278	3,807,993
SEP			1,618,711	1,840,906	3,459,617
OCT			1,282,123	2,771,577	4,053,700
NOV	112,782	344,938	1,156,404	3,781,535	5,395,659
DEC	118,910	517,246	1,559,986	7,389,473	9,585,615
TOTAL	982,783	3,045,800	15,224,656	65,688,711	84,941,950

^{a/} Includes dispositions to nonpool plants and products used to produce butter and powder.

Table 18 Total Disposition of Class I Products in the Southwest Area by All Handlers ^{a/}

	Whole Milk ^{b/}	Flavored Products	Low Fat 2 Percent ^{c/}	Low Fat 1 Percent ^{c/}	Skim Milk ^{c/}
2012	----- Product Pounds -----				
JAN	121,761,410	47,603,510	144,052,403	42,146,912	35,579,936
FEB	110,823,929	47,371,716	131,496,373	39,236,987	32,806,241
MAR	118,180,971	43,481,624	141,359,925	39,795,208	34,497,727
APR	110,106,291	46,354,457	132,302,223	39,701,058	32,084,305
MAY	116,754,348	43,749,800	139,766,000	39,779,773	33,674,042
JUN	115,902,982	16,870,695	139,201,459	30,298,284	30,387,508
JUL	118,640,257	14,715,325	142,201,386	29,699,964	30,386,896
AUG	124,017,871	28,841,122	150,739,590	36,504,736	33,282,764
SEP	108,645,638	48,402,824	134,174,222	40,021,724	31,492,192
OCT	117,681,515	55,814,596	144,294,673	43,694,087	33,861,969
NOV	117,324,502	48,958,380	142,381,458	39,544,834	32,144,829
DEC	117,510,834	40,197,020	141,999,589	35,782,848	31,202,791
TOTAL	1,397,350,548	482,361,069	1,683,969,301	456,206,415	391,401,200

	Buttermilk	Excess Shrinkage	Ending Inventory	Total
2012	----- Product Pounds -----			
JAN	2,996,201	4,036,793	23,652,025	421,829,190
FEB	2,912,161	3,310,413	22,123,414	390,081,234
MAR	3,125,080	3,861,445	24,136,690	408,438,670
APR	2,958,706	2,764,317	22,417,128	388,688,485
MAY	3,091,243	2,815,911	22,942,860	402,573,977
JUN	2,861,197	2,722,053	22,334,713	360,578,891
JUL	2,963,849	1,836,209	22,283,112	362,726,998
AUG	3,063,906	2,093,624	22,162,561	400,706,174
SEP	2,805,406	2,950,785	23,974,851	392,467,642
OCT	3,179,201	3,189,716	23,562,420	425,278,177
NOV	3,806,833	3,581,089	24,127,495	411,869,420
DEC	3,503,009	3,101,032	20,269,250	393,566,373
TOTAL	37,266,792	36,263,387	273,986,519	4,758,805,231

^{a/} Includes regulated handlers, partially regulated handlers, producer-handlers, and handlers regulated by other Federal orders.

^{b/} Includes milk disposition to nonpool plants.

^{c/} Includes both fortified and nonfortified products. Includes acidophilus.

Table 19 Total Disposition of Class I Butterfat Pounds in the Southwest Area by All Handlers ^{a/}

	Whole Milk ^{b/}	Flavored Products	Low Fat 2 Percent ^{c/}	Low Fat 1 Percent ^{c/}	Skim Milk ^{c/}
2012			----- Pounds -----		
JAN	4,014,338	320,136	2,812,980	412,766	56,354
FEB	3,656,001	328,688	2,574,503	382,481	53,525
MAR	3,905,155	350,484	2,770,185	387,621	55,904
APR	3,633,963	340,055	2,569,777	387,490	48,802
MAY	3,865,327	341,968	2,725,052	389,264	54,720
JUN	3,817,698	291,037	2,683,966	296,157	50,431
JUL	3,917,543	292,971	2,749,962	292,098	48,977
AUG	4,106,682	352,200	2,921,659	359,809	57,598
SEP	3,592,862	350,021	2,617,238	394,831	52,899
OCT	3,895,667	490,326	2,822,169	430,502	56,566
NOV	3,894,202	610,957	2,804,352	390,106	53,796
DEC	3,886,487	609,996	2,796,802	351,708	51,926
TOTAL	46,185,925	4,678,389	32,848,645	4,474,833	641,498

	Buttermilk	Excess Shrinkage	Ending Inventory	Total
2012			----- Pounds -----	
JAN	46,225	488,626	460,653	8,612,078
FEB	44,643	414,384	412,726	7,866,951
MAR	48,229	337,445	438,030	8,293,053
APR	45,658	210,767	399,957	7,636,469
MAY	48,703	281,503	441,801	8,148,338
JUN	44,488	218,303	439,776	7,841,856
JUL	47,183	182,528	445,201	7,976,463
AUG	48,449	152,778	404,068	8,403,243
SEP	44,408	278,120	431,749	7,762,128
OCT	50,113	328,594	465,453	8,539,390
NOV	60,703	394,639	490,718	8,699,473
DEC	56,248	257,699	390,788	8,401,654
TOTAL	585,050	3,545,386	5,220,920	98,181,096

^{a/} Includes regulated handlers, partially regulated handlers, producer-handlers, and handlers regulated by other Federal orders.

^{b/} Includes milk disposition to nonpool plants.

^{c/} Includes both fortified and nonfortified products. Includes acidophilus.

Table 20

Disposition of Class I Products in the Southwest Area
by Regulated Handlers Under Southwest Federal Order No. 126 ^{a/}

	Whole Milk ^{b/}	Flavored Products	Low Fat 2 Percent ^{c/}	Low Fat 1 Percent ^{c/}	Skim Milk ^{c/}
2012	----- Product Pounds -----				
JAN	111,509,665	44,374,404	131,558,649	37,702,440	31,274,487
FEB	102,023,057	43,842,472	120,491,943	35,273,057	29,049,453
MAR	108,689,948	39,740,725	129,561,394	35,551,778	30,756,499
APR	101,206,330	42,491,016	120,926,281	35,512,815	28,546,561
MAY	107,447,376	40,139,848	128,027,865	35,538,135	29,843,574
JUN	106,544,782	13,948,598	127,318,312	26,442,577	26,898,455
JUL	108,891,971	11,713,177	129,768,117	25,484,652	26,604,054
AUG	114,017,236	24,879,400	137,385,505	32,219,752	29,310,045
SEP	99,392,368	44,293,069	121,623,967	35,538,330	27,547,152
OCT	108,317,390	50,865,166	131,470,744	38,866,175	29,829,630
NOV	107,869,089	44,144,964	129,067,938	35,486,255	28,285,038
DEC	108,029,656	35,511,155	129,207,582	31,728,024	27,482,195
TOTAL	1,283,938,868	435,943,994	1,536,408,297	405,343,990	345,427,143

	Buttermilk	Excess Shrinkage	Ending Inventory	Total
2012	----- Product Pounds -----			
JAN	2,760,422	4,036,793	23,652,025	386,868,885
FEB	2,685,695	3,310,413	22,123,414	358,799,504
MAR	2,884,092	3,861,445	24,136,690	375,182,571
APR	2,715,308	2,764,317	22,417,128	356,579,756
MAY	2,839,711	2,815,911	22,942,860	369,595,280
JUN	2,623,061	2,722,053	22,334,713	328,832,551
JUL	2,720,414	1,836,209	22,283,112	329,301,706
AUG	2,786,460	2,093,624	22,162,561	364,854,583
SEP	2,558,103	2,950,785	23,974,851	357,878,625
OCT	2,898,124	3,189,716	23,562,420	388,999,365
NOV	3,501,689	3,581,089	24,127,495	376,063,557
DEC	3,232,480	3,101,032	20,269,250	358,561,374
TOTAL	34,205,559	36,263,387	273,986,519	4,351,517,757

^{a/} All data on a reported basis.^{b/} Includes bulk milk disposition to nonpool plants.^{c/} Includes both fortified and nonfortified products. Includes acidophilus.

Table 21

Disposition of Class I Butterfat Pounds in the Southwest Area
by Regulated Handlers Under Southwest Federal Order No. 126 ^{a/}

	Whole Milk ^{b/}	Flavored Products	Low Fat 2 Percent ^{c/}	Low Fat 1 Percent ^{c/}	Skim Milk ^{c/}
2012	----- Pounds -----				
JAN	3,655,045	279,336	2,502,906	368,672	50,387
FEB	3,344,986	285,254	2,288,260	342,948	48,384
MAR	3,565,943	301,751	2,468,546	345,365	50,770
APR	3,317,551	288,784	2,294,680	345,863	44,406
MAY	3,521,343	294,938	2,435,909	346,669	49,417
JUN	3,481,106	251,679	2,411,249	257,580	45,532
JUL	3,567,888	250,318	2,456,416	249,745	44,100
AUG	3,744,146	300,926	2,609,079	316,828	52,114
SEP	3,263,645	301,809	2,308,190	350,102	47,671
OCT	3,560,321	400,322	2,502,857	382,446	51,093
NOV	3,559,930	503,398	2,462,407	349,373	47,969
DEC	3,553,691	510,250	2,463,567	311,564	46,800
TOTAL	42,135,595	3,968,765	29,204,066	3,967,155	578,643

	Buttermilk	Excess Shrinkage	Ending Inventory	Total
2012	----- Pounds -----			
JAN	43,170	488,626	460,653	7,848,795
FEB	41,703	414,384	412,726	7,178,645
MAR	45,087	337,445	438,030	7,552,937
APR	42,604	210,767	399,957	6,944,612
MAY	45,383	281,503	441,801	7,416,963
JUN	41,341	218,303	439,776	7,146,566
JUL	44,035	182,528	445,201	7,240,231
AUG	44,765	152,778	404,068	7,624,704
SEP	41,185	278,120	431,749	7,022,471
OCT	46,379	328,594	465,453	7,737,465
NOV	55,144	394,639	490,718	7,863,578
DEC	52,306	257,699	390,788	7,586,665
TOTAL	543,102	3,545,386	5,220,920	89,163,632

^{a/} All data on a reported basis.^{b/} Includes bulk milk disposition to nonpool plants.^{c/} Includes both fortified and nonfortified products. Includes acidophilus.

Table 22 Disposition of Class I Products on Routes Outside the Southwest Marketing Area by Regulated Handlers Under Southwest Federal Order No. 126 ^{a/}

	Whole Milk ^{b/}	Flavored Products	Low Fat 2 Percent ^{c/}	Low Fat 1 Percent ^{c/}	Skim Milk ^{c/}	Buttermilk	Total
2012	----- Product Pounds -----						
JAN	10,222,950	2,119,911	6,727,546	2,031,348	2,731,615	229,159	24,062,529
FEB	9,857,296	1,956,051	6,565,105	1,866,046	2,937,708	226,433	23,408,639
MAR	10,175,175	2,013,262	6,121,707	2,061,567	2,647,254	214,549	23,233,514
APR	8,518,776	1,890,481	5,490,151	1,916,174	2,173,246	209,877	20,198,705
MAY	9,860,824	1,610,523	5,761,110	1,869,966	2,181,241	229,000	21,512,664
JUN	9,822,342	1,524,191	6,430,762	1,821,648	2,416,737	218,486	22,234,166
JUL	11,669,592	1,976,321	6,687,121	1,996,544	2,461,340	221,989	25,012,907
AUG	11,392,619	1,907,471	6,909,986	2,097,912	2,720,680	227,417	25,256,085
SEP	10,944,957	2,054,438	5,724,956	1,958,281	2,072,721	209,241	22,964,594
OCT	11,343,973	2,554,023	6,682,830	2,376,841	2,527,967	228,686	25,714,320
NOV	11,728,746	2,328,451	6,558,383	2,142,938	2,521,011	262,613	25,542,142
DEC	11,086,276	2,258,408	6,316,222	1,882,445	2,292,982	247,533	24,083,866
TOTAL	126,623,526	24,193,531	75,975,879	24,021,710	29,684,502	2,724,983	283,224,131

^{a/} All data on a reported basis.

^{b/} Includes milk disposition to nonpool plants.

^{c/} Includes both fortified and nonfortified products. Includes acidophilus.

Table 23 Disposition of Class I Butterfat Pounds on Routes Outside the Southwest Marketing Area by Regulated Handlers Under Southwest Federal Order No. 126 ^{a/}

	Whole Milk ^{b/}	Flavored Products	Low Fat 2 Percent ^{c/}	Low Fat 1 Percent ^{c/}	Skim Milk ^{c/}	Buttermilk	Total
2012	----- Pounds -----						
JAN	311,499	27,741	130,709	20,028	15,094	5,673	510,744
FEB	301,487	23,776	124,651	18,729	16,855	5,495	490,993
MAR	299,621	26,061	115,758	20,198	14,163	5,312	481,113
APR	255,687	23,909	103,056	18,854	13,678	5,295	420,479
MAY	290,540	22,354	108,915	18,517	13,757	5,525	459,608
JUN	300,026	21,641	121,693	17,773	13,436	5,228	479,797
JUL	338,218	26,352	127,277	19,395	13,097	5,411	529,750
AUG	333,379	23,942	133,203	20,744	16,295	5,609	533,172
SEP	303,908	28,855	104,169	19,381	13,800	5,233	475,346
OCT	327,350	47,912	130,287	23,716	15,310	5,788	550,363
NOV	358,861	51,928	130,950	21,136	15,618	6,745	585,238
DEC	327,429	57,486	120,126	18,566	14,059	6,309	543,975
TOTAL	3,748,005	381,957	1,450,794	237,037	175,162	67,623	6,060,578

^{a/} All data on a reported basis.

^{b/} Includes milk disposition to nonpool plants.

^{c/} Includes both fortified and nonfortified products. Includes acidophilus.

Table 24 Number of Producers, Average Daily Delivery Per Producer, and Average Butterfat Test of Producer Milk in the Southwest Federal Order No. 126

YEAR AND MONTH	NUMBER OF PRODUCERS	AVERAGE DAILY DELIVERY PER PRODUCER ^{a/} ----POUNDS----	AVERAGE BUTTERFAT TEST OF PRODUCER MILK ^{b/} -----PERCENT-----				TOTAL
			CLASS I	CLASS II	CLASS III	CLASS IV	
2012							
JAN	591	57,558	2.052	8.330	3.843	5.491	3.776
FEB	582	64,207	2.024	7.199	3.852	4.657	3.677
MAR	488	75,462	2.035	7.900	3.717	4.369	3.611
APR	485	78,449	1.969	7.413	3.686	3.940	3.543
MAY	457	78,645	2.041	7.816	3.604	3.800	3.563
JUN	408	44,454	2.205	7.987	7.177	2.028	3.536
JUL	418	43,950	2.222	7.459	7.061	2.536	3.523
AUG	403	44,984	2.112	7.358	5.332	4.348	3.565
SEP	397	44,075	1.983	7.623	6.437	6.090	3.652
OCT	397	43,035	2.026	8.326	22.923	5.759	3.745
NOV	403	45,605	2.123	8.511	7.320	5.067	3.768
DEC	484	78,467	2.139	8.018	3.846	4.927	3.799
AVERAGE	459	59,492	2.075	7.813	3.970	4.236	3.651

^{a/} Based on the number of days in each month, not weighted according to actual number of days each producer made delivery. All data on a reported basis.

^{b/} Represents weighted average butterfat test.

Average Daily Delivery, Federal Order No. 126, 2002-2011

