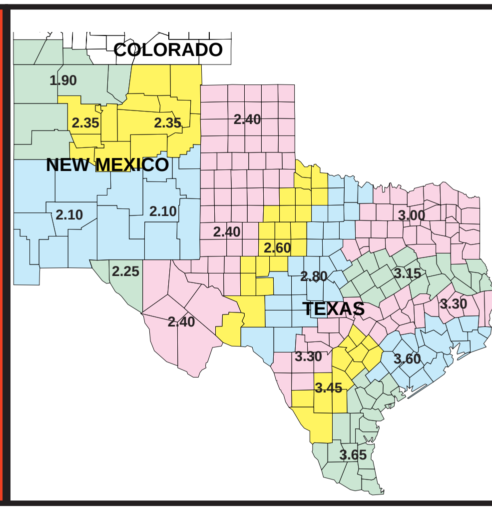
THE MARKET ADMINISTRATOR'S

# REPORT




**SOUTHWEST MARKETING AREA**
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## MARKET SUMMARY FOR SEPTEMBER

The Producer Price Differential (P.P.D.) for milk delivered to handlers located in Dallas/Tarrant counties (TX) of the Southwest Milk Market Order was $2.00 for September. Butterfat price decreased $0.0602 per pound from $1.0701 in August to the level of $1.0099 in September. Protein price increased $0.1625 per pound from $1.9021 in August to $2.0646 in September. September's Other Solids price increased $0.0190 per pound from the previous month to $0.0367. The Somatic Cell Count adjustment rate factor for September was .00057 per thousand (difference from 350).

For comparison in hundredweights, producers who delivered milk to handlers located in Dallas/Tarrant counties (TX) received a September statistical uniform price of $11.92 per hundredweight for milk testing 3.5% butterfat, 2.99% true protein, 5.69% other solids and 350,000 SCC. This is a decrease of $0.03 in comparison to the statistical blend price of $11.95 in August.

The September Class I price decreased 2 cents from $13.48 in August to the September level of $13.46. The Boston Class I price of $13.71 produced a dairy deficiency payment of $1.45 for September. The Class II price for September of $10.91 per hundredweight decreased $0.16 from $11.07 in August. September's Class III price increased $0.38 from $9.54 in August to $9.92 in September. The Class IV price decreased $0.19 from $10.41 in August to $10.22 in September.

In September 709 producers delivered a total of 747,642,061 pounds of milk. On a daily basis this represents a decrease of 0.86 percent from the producer receipts level in August but it represents an increase of 10.91 percent when compared to the producer receipts level of September 2001.

Producer milk classified as Class I during September amounted to 45.25 percent of total producer receipts. This figure is up slightly from 45.01 percent in August but it is down from 49.42 percent in September 2001. The average butterfat test of producer milk pooled during September was 3.576 percent, average protein test was 3.031 percent, average other solids test was 5.663 percent and the average somatic cell count was 325,000.

| Federal Order | Statistical Uniform Price | | Producer Price Differential | | Class I Utilization | |
|---|---|---|---|---|---|---|
| | Sep 02 | Aug 02 | Sep 02 | Aug 02 | Sep 02 | Aug 02 |
| Appalachian | 12.76 | 12.87 | ----- | ----- | 71.22 | 72.52 |
| Arizona-Las Vegas | 11.03 | 11.04 | ----- | ----- | 36.02 | 35.60 |
| Central | 10.74 | 10.58 | 0.82 | 1.04 | 26.33 | 27.02 |
| Florida | 13.97 | 14.19 | ----- | ----- | 89.20 | 91.98 |
| Mideast | 11.09 | 11.19 | 1.17 | 1.65 | 38.70 | 41.60 |
| Northeast | 12.20 | 12.16 | 2.28 | 2.62 | 46.30 | 43.30 |
| Pacific Northwest | 10.66 | 10.66 | 0.74 | 1.12 | 27.24 | 26.34 |
| Southeast | 12.56 | 12.63 | ----- | ----- | 65.60 | 67.28 |
| **Southwest** | **11.92** | **11.95** | **2.00** | **2.41** | **45.25** | **45.01** |
| Upper Midwest | 10.46 | 10.20 | 0.54 | 0.66 | 20.60 | 19.90 |
| Western | 10.55 | 10.35 | 0.63 | 0.81 | 17.31 | 21.50 |

## DAIRY SITUATION AND OUTLOOK

Milk production continues to post sizable increases from the weak levels of a year earlier. Milk cow numbers have generally moved up since late summer - early autumn 2001 and were 0.5 percent above a year earlier by early summer. Meanwhile, gains in milk per cow were below 2 percent and have slackened compared with either last year's level or the longer run trend. Much lower milk prices and higher feed prices probably will put considerable pressure on milk producers during the rest of 2002 and 2003, but may not overcome recent upward production momentum easily or quickly.

Feed prices will be sharply higher during the rest of this year and at least most of next year. Feed grain and soybean crops are much smaller than in 2001, and export markets are expected to stay quite strong. Average concentrate prices are projected to run 10 to 15 percent higher than a year earlier, with prices of some feeds increasing much more. Alfalfa hay prices in much of the country are expected to be considerably higher than in recent years.

Milk cow numbers are expected to start downward this autumn, although they are projected to stay above a year earlier through year end. Decreases probably will accelerate during 2003, but the annual average is projected to be only about 1 percent below 2002, following a very small increase this year. Recovery in milk per cow was quite muted even with the earlier quite favorable milk-feed price ratios. Ratios through the end of 2003 are projected to run at levels associated with below-trend growth in milk per cow. Combined with spotty forage supplies and quality, any further recovery towards the long-run trends seems unlikely. Milk per cow is expected to increase about 2 percent in 2003, following a 2002 rise of about 2.5 percent.

Even with the increase in milk production slackening to only about 1 percent in 2003, milk prices are not expected to recover significantly. This year's demand sluggishness has been more persuasive and longer lasting than expected and resulted in a significant buildup in commercial stocks. Although demand is projected to resume growth later this year or in early 2003, it probably will require some time for demand to pull down stocks and catch up with output. The recent period of economic weakness was mild and relatively short. However, a number of sectors continue to face significant adjustments, and the recovery has been inconsistent and somewhat sluggish. In addition, the shocks of the past year seem to have resulted in sizable shifts in consumer spending among product categories. Demand conditions are projected to gradually improve during the rest of the year and in 2003. So far this year, demand has weakened for most dairy products. The most prominent demand weakness has been stagnant cheese sales.

Farm milk prices in 2002 are projected to fall an average of almost $3 per cwt from 2001's strong showing. This would be the largest proportional single year drop in a half century. Farmers are expected to receive only slightly higher prices in 2003.

***Source:*** *"Livestock, Dairy, and Poultry Situation and Outlook", LDP-M-99, September 17, 2002, Economic Research Service, USDA.*

## $752 MILLION IN IMMEDIATE ASSISTANCE FOR LIVESTOCK PRODUCERS

On September 19, Agriculture Secretary Ann M. Veneman announced that approximately $752 million is being made available for a new program, the Livestock Compensation Program, for cattle, sheep, goats and buffalo producers in counties that have received primary disaster designation due to drought in 2001 and/or 2002. Sign up began Oct. 1 with payments to be made soon after.

The cash assistance will be made available statewide in Arizona, Montana, Nebraska, New Mexico, North Dakota, South Carolina and Utah. Assistance will also be available in specified counties in 30 other drought affected states including CA, CO, DE, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MI, MO, NC, NV, NY, OH, OK, OR, PA, SD, TN, TX, VA, VT, WA and WY.

The funding for the program will come from Section 32, a permanent appropriation that since 1935 has earmarked the equivalent of 30 percent of annual customs receipts to support the U.S. agriculture sector. Payments will be based on standard feed consumption data for each eligible type of livestock. The payment rate is $18 per animal consuming unit, which is indexed against beef cattle. Types of livestock adjusted by these factors are: beef cows $18.00/head; dairy cows $31.50/head; stockers $13.50/head; buffalo and beefalo $18.00/head; sheep and goats $4.50/head.

Producers will certify the number of eligible animals owned as of June 1, 2002. The animals must have been owned for 90 days or more before and/or after June 1. Payment will be determined by multiplying the number of eligible animals by the respective payment rate. Producers would be subject to $2.5 million gross income limit, and payments would be limited to $40,000 per person. For more information producers can contact their local Farm Service Agency county office.

## TOP TEN TEXAS COUNTIES a/ – SEPTEMBER 2002

| County | Number of Producers | Pounds | % Change From 2001b/ |
|---|---|---|---|
| 1. Erath | 118 | 93,746,580 | - 1.84 |
| 2. Hopkins | 165 | 35,637,404 | + 1.71 |
| 3. Comanche | 38 | 35,560,893 | + 6.64 |
| 4. Lamb | 5 | 21,185,087 | + 33.90 |
| 5. El Paso | 7 | 17,658,028 | - 7.41 |
| 6. Archer | 55 | 16,811,623 | + 8.71 |
| 7. Deaf Smith | 4 | 12,068,315 | + 835.67 |
| 8. Hamilton | 16 | 11,452,221 | + 19.09 |
| 9. Tom Green | 8 | 9,137,814 | + 11.08 |
| 10. Bailey | 5 | 9,049,811 | + 133.57 |
| Ten County Total | 421 | 262,307,776 | + 5.35 b/ |
| Other Counties Total | 438 | 124,424,911 | + 17.94 |
| **Texas Total** | 859 | 386,732,687 | + 9.10 |

a/ Includes all known Grade "A" milk produced on farms located in Texas.
b/ Compared to top ten counties for the month in the previous year.

### Class Prices at 3.5%, for Federal Orders 126 — Formula Prices and Price Quotations

| Month | Class Prices & P.P.D. I a/ | II | III | IV | P.P.D.a/ | Component Prices BF | Other Solids | True Protein | SCC c/ Adj Rate | NASS Product Prices Grade AA Butter | Cheddar Cheese | NFDM Powder | Dry Whey |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | -------- Dollars Per Hundred Wt. -------- | | | | | -------------------------------Cents Per Pound-------------------------------- | | | | | | | |
| July 2001 | 18.34 | 15.96 | 15.46 | 14.81 | 1.66 | 218.83 | 15.10 | 231.75 | .00083 | 190.94 | 165.73 | 96.34 | 28.62 |
| August | 18.40 | 15.98 | 15.55 | 15.06 | 1.88 | 229.76 | 15.35 | 221.88 | .00083 | 199.90 | 166.93 | 94.73 | 28.86 |
| September | 18.56 | 16.24 | 15.90 | 15.59 | 1.70 | 244.49 | 15.20 | 216.47 | .00085 | 211.98 | 170.85 | 94.97 | 28.71 |
| October | 18.93 | 13.53 | 14.60 | 12.77 | 1.45 | 165.26 | 14.82 | 266.64 | .00078 | 147.01 | 155.91 | 94.41 | 28.35 |
| November | 18.76 | 12.78 | 11.31 | 11.97 | 3.77 | 145.00 | 14.70 | 180.45 | .00062 | 130.40 | 123.22 | 93.49 | 28.23 |
| December | 14.98 | 12.61 | 11.80 | 11.79 | 1.65 | 143.22 | 15.17 | 197.82 | .00064 | 128.94 | 127.62 | 91.99 | 28.68 |
| Averages 2001b/ | 17.27 | 14.53 | 13.10 | 13.76 | 2.36 | 184.80 | 13.43 | 196.13 | .00071 | 163.04 | 142.64 | 97.91 | 27.00 |
| January 2002 | 14.96 | 12.69 | 11.87 | 11.93 | 1.79 | 148.46 | 13.92 | 196.60 | .00065 | 133.24 | 129.22 | 91.61 | 27.47 |
| February | 14.95 | 12.28 | 11.63 | 11.54 | 1.65 | 138.17 | 9.65 | 208.84 | .00064 | 124.80 | 128.95 | 91.21 | 23.34 |
| March | 14.62 | 12.19 | 10.65 | 11.42 | 2.12 | 136.38 | 6.88 | 183.42 | .00060 | 123.33 | 120.87 | 90.60 | 20.66 |
| April | 14.47 | 11.88 | 10.85 | 11.09 | 1.86 | 128.90 | 5.66 | 201.09 | .00062 | 117.20 | 123.23 | 89.75 | 19.48 |
| May | 14.26 | 11.29 | 10.82 | 10.57 | 1.60 | 114.33 | 3.71 | 220.97 | .00062 | 105.25 | 123.59 | 89.72 | 17.59 |
| June | 14.03 | 11.19 | 10.09 | 10.52 | 2.02 | 112.11 | 2.47 | 201.48 | .00059 | 103.43 | 117.08 | 90.05 | 16.39 |
| July | 13.62 | 11.14 | 9.33 | 10.45 | 2.48 | 109.29 | 1.50 | 180.95 | .00055 | 101.12 | 110.04 | 90.33 | 15.45 |
| August | 13.48 | 11.07 | 9.54 | 10.41 | 2.41 | 107.01 | 1.77 | 190.21 | .00056 | 99.25 | 111.89 | 90.74 | 15.71 |
| September | 13.46 | 10.91 | 9.92 | 10.22 | 2.00 | 100.99 | 3.67 | 206.46 | .00057 | 94.31 | 114.38 | 90.96 | 17.55 |

a/ Subject to location adjustments. b/ Simple averages c/ SCC adjustment rate is per 1,000 difference.

## TOP NEW MEXICO COUNTIES a/ – SEPTEMBER 2002

| County | Number of Producers | Pounds | % Change From 2001b/ |
|---|---|---|---|
| 1. Chaves | 39 | 143,922,169 | + 6.60 |
| 2. Roosevelt | 43 | 91,358,075 | + 18.33 |
| 3. Curry | 20 | 91,247,003 | + 25.01 |
| 4. Dona Ana | 24 | 75,350,265 | + 6.22 |
| 5. Lea | 16 | 40,711,161 | + 10.72 |
| 6. Eddy | 7 | 26,945,587 | + 14.31 |
| 7. Socorro | 8 | 15,006,315 | + 10.89 |
| 8. Valencia | 9 | 9,826,546 | + 2.73 |
| 9. Bernalillo | 5 | 5,911,795 | - 0.08 |
| Nine County Total | 171 | 500,278,916 | + 12.29 b/ |
| Other Counties Total | 7 | 13,494,580 | + 38.37 |
| **New Mexico Total** | 178 | 513,773,496 | + 12.85 |

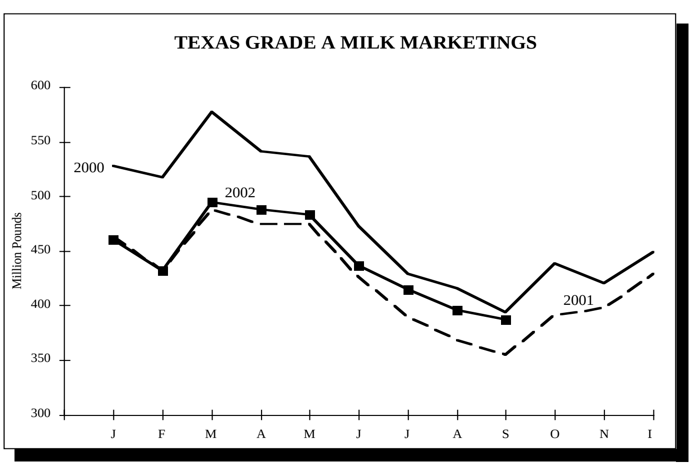
a/ All known Grade "A" milk produced on farms located in New Mexico.
b/ Compared to top counties for the month in the previous year.

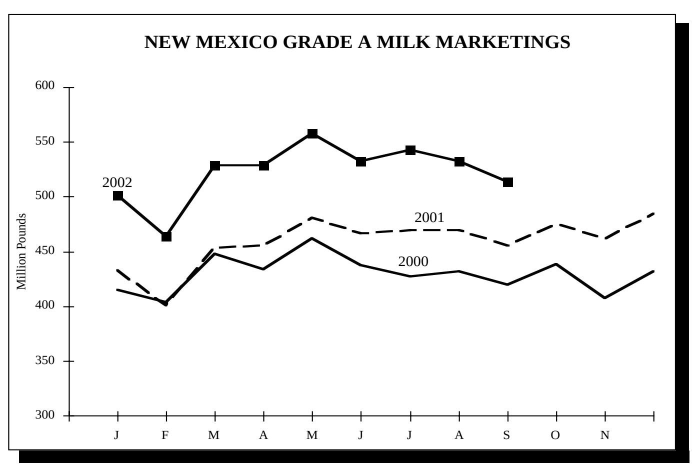
## POUNDS OF GRADE A MILK MARKETED BY PRODUCERS LOCATED IN TEXAS BY MONTHS: JANUARY 2000 THROUGH SEPTEMBER 2002, WITH PRODUCTION PERCENTAGE COMPARISONS

| MONTH | 2000 POUNDS | Number of Producers | 2001 POUNDS | Number of Producers | 2002 POUNDS | Number of Producers | PERCENT CHANGE 2001/00 | 2002/01 |
|---|---|---|---|---|---|---|---|---|
| January | 528,032,131 | 1,156 | 463,431,654 | 1,026 | 459,850,238 | 897 | -12.23 | -0.77 |
| February | 517,023,791 | 1,141 | 432,156,106 | 1,006 | 431,807,361 | 894 | -13.43 | -0.08 |
| March | 577,134,609 | 1,134 | 487,875,678 | 991 | 494,608,931 | 893 | -15.47 | +1.38 |
| April | 540,903,763 | 1,121 | 474,386,881 | 978 | 487,475,741 | 889 | -12.30 | +2.76 |
| May | 536,505,477 | 1,112 | 474,236,039 | 962 | 482,994,330 | 875 | -11.61 | +1.85 |
| June | 472,478,168 | 1,103 | 425,591,909 | 954 | 435,698,971 | 872 | -9.92 | +2.37 |
| July | 428,683,700 | 1,089 | 389,996,462 | 933 | 414,700,943 | 862 | -9.02 | +6.33 |
| August | 415,788,563 | 1,082 | 367,810,615 | 919 | 395,468,644 | 851 | -11.54 | +7.52 |
| September | 393,642,034 | 1,066 | 354,482,882 | 916 | 386,732,687 | 859 | -9.95 | +9.10 |
| October | 437,963,207 | 1,058 | 391,332,224 | 908 | | | -10.65 | |
| November | 420,274,058 | 1,041 | 397,352,762 | 907 | | | -5.45 | |
| December | 448,671,268 | 1,033 | 429,232,267 | 903 | | | -4.33 | |
| Years Total | 5,717,100,769 | | 5,087,885,479 | | | | -10.76 | |

## POUNDS OF GRADE A MILK MARKETED BY PRODUCERS LOCATED IN NEW MEXICO BY MONTHS: JANUARY 2000 THROUGH SEPTEMBER 2002, WITH PRODUCTION PERCENTAGE COMPARISONS

| MONTH | 2000 POUNDS | Number of Producers | 2001 POUNDS | Number of Producers | 2002 POUNDS | Number of Producers | PERCENT CHANGE 2001/00 | 2002/01 |
|---|---|---|---|---|---|---|---|---|
| January | 414,930,653 | 158 | 432,749,978 | 166 | 501,275,998 | 174 | +4.29 | +15.84 |
| February | 404,085,655 | 158 | 400,543,634 | 166 | 463,667,936 | 173 | +2.66 | +15.76 |
| March | 447,971,781 | 158 | 453,232,150 | 165 | 528,830,087 | 175 | +1.17 | +16.68 |
| April | 433,303,618 | 159 | 454,980,340 | 167 | 528,467,048 | 175 | +5.00 | +16.15 |
| May | 461,526,991 | 159 | 480,995,372 | 169 | 557,746,887 | 176 | +4.22 | +15.96 |
| June | 437,718,050 | 159 | 466,640,323 | 170 | 532,178,000 | 178 | +6.61 | +14.04 |
| July | 427,456,503 | 159 | 469,362,545 | 171 | 542,546,821 | 176 | +9.80 | +15.59 |
| August | 431,815,797 | 160 | 469,391,326 | 174 | 532,685,705 | 176 | +8.70 | +13.48 |
| September | 419,669,872 | 161 | 455,259,423 | 173 | 513,773,496 | 178 | +8.48 | +12.85 |
| October | 438,410,599 | 163 | 474,918,306 | 173 | | | +8.33 | |
| November | 407,114,759 | 167 | 462,212,000 | 173 | | | +13.53 | |
| December | 431,351,678 | 166 | 484,020,641 | 173 | | | +12.21 | |
| Years Total | 5,155,355,956 | | 5,504,306,038 | | | | +6.74 | |



## TEXAS AND NEW MEXICO MARKET COMPONENT TEST

| Month | Butterfat TX | Butterfat NM | Protein TX | Protein NM | Other Solids TX | Other Solids NM | S-N-F TX | S-N-F NM | SCC a/ TX | SCC a/ NM |
|---|---|---|---|---|---|---|---|---|---|---|
| September 2001 | 3.68 | 3.52 | 3.11 | 3.01 | 5.63 | 5.66 | 8.73 | 8.68 | 447 | 328 |
| October | 3.76 | 3.61 | 3.18 | 3.09 | 5.65 | 5.67 | 8.83 | 8.76 | 385 | 284 |
| November | 3.76 | 3.67 | 3.15 | 3.12 | 5.67 | 5.67 | 8.82 | 8.78 | 364 | 285 |
| December | 3.79 | 3.73 | 3.14 | 3.14 | 5.68 | 5.68 | 8.82 | 8.81 | 377 | 306 |
| Averages 2001 | 3.66 | 3.58 | 3.08 | 3.03 | 5.67 | 5.67 | 8.74 | 8.70 | 408 | 321 |
| January 2002 | 3.78 | 3.71 | 3.12 | 3.09 | 5.69 | 5.69 | 8.81 | 8.78 | 364 | 322 |
| February | 3.77 | 3.71 | 3.09 | 3.06 | 5.70 | 5.69 | 8.79 | 8.75 | 371 | 327 |
| March | 3.72 | 3.66 | 3.08 | 3.03 | 5.71 | 5.70 | 8.79 | 8.73 | 335 | 294 |
| April | 3.63 | 3.56 | 3.03 | 2.98 | 5.70 | 5.71 | 8.73 | 8.68 | 342 | 275 |
| May | 3.58 | 3.49 | 3.01 | 2.96 | 5.68 | 5.69 | 8.68 | 8.65 | 342 | 256 |
| June | 3.58 | 3.47 | 2.99 | 2.92 | 5.69 | 5.69 | 8.67 | 8.61 | 366 | 263 |
| July | 3.59 | 3.45 | 3.00 | 2.91 | 5.67 | 5.69 | 8.66 | 8.60 | 407 | 290 |
| August | 3.58 | 3.47 | 3.02 | 2.93 | 5.65 | 5.68 | 8.67 | 8.61 | 414 | 303 |
| September | 3.62 | 3.55 | 3.09 | 3.00 | 5.64 | 5.67 | 8.72 | 8.67 | 393 | 297 |

a/ In thousands.

## SEPTEMBER 2002
## COMPUTATION OF PRODUCER PRICE DIFFERENTIAL

| | | | Pounds | Price | Value |
|---|---|---|---|---|---|
| Add: | Class I Differential | | | | $378,332.40 |
| | Class I Butterfat | 60(a) | 7,744,113 | $1.1105 | $8,599,837.51 |
| | Class I Skim Per Cwt | | 330,563,210 | $9.9200 | $32,791,870.44 |
| | Class II Butterfat | 60(b) | 7,668,996 | $1.0169 | $7,798,602.09 |
| | Class II Nonfat Solids | | 7,495,688 | $0.8467 | $6,346,599.03 |
| | Class III Butterfat | 60(c) | 8,481,570 | $1.0099 | $8,565,537.57 |
| | Class III Protein | | 7,485,089 | $2.0646 | $15,453,714.74 |
| | Class III Other Solids | | 14,027,374 | $0.0367 | $514,804.66 |
| | Class IV Butterfat | 60(d) | 2,838,620 | $1.0099 | $2,866,722.37 |
| | Class IV Nonfat Solids | | 6,133,156 | $0.7696 | $4,720,076.84 |
| | Class II, III & IV Somatic Cell Adj. | 60(e) | | | $87,112.58 |
| | Total Producer Milk-Product Lbs & Value | | 747,642,061 | | $88,123,210.23 |
| Add: | Value as for 60(f) Thru 60(j) | | | | $35,639.94 |
| Less: | Total Protein Pounds | 61(b) | 22,661,549 | **$2.0646** | $46,787,034.07 |
| | Total Other Solids Pounds | | 42,336,762 | **$0.0367** | $1,553,759.17 |
| | Total Butterfat Pounds | | 26,733,299 | **$1.0099** | $26,997,958.71 |
| | Total Value of Somatic Cell Adjustment | | | | $106,167.37 |
| | **Total Milk and Value** | | 747,642,061 | | $12,713,930.85 |
| Add: | Location Differential Adjustments | 61(c) | | | $2,240,713.91 |
| | Producer-Settlement Fund | 61(d) | | | $340,442.64 |
| | **Total Producer Milk/URSP and Value** | | 747,642,061 | $2.04577 | $15,295,087.40 |
| Less: | Producer-Settlement Fund | 61(f) | | $0.04577 | $342,246.18 |
| | **Producer Price Differential (Dallas County)** | | | **$2.00** | $14,952,841.22 |

THE MARKET ADMINISTRATOR'S

# *REPORT*

SOUTHWEST MARKETING AREA
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## SEPTEMBER 2002
## PRODUCER MILK AND COMPONENT UTILIZATION PERCENTAGES

| Producer Milk Utilization Percentages | | | | | | |
|---|---|---|---|---|---|---|
| | Product Pounds | Percent | Butterfat Pounds | Percent | Skim Milk Pounds | Percent |
| Class I | 338,307,323 | 45.25 | 7,744,113 | 28.97 | 330,563,210 | 45.85 |
| Class II | 90,619,817 | 12.12 | 7,668,996 | 28.69 | 82,950,821 | 11.51 |
| Class III | 247,874,735 | 33.15 | 8,481,570 | 31.72 | 239,393,165 | 33.21 |
| Class IV | 70,840,186 | 9.48 | 2,838,620 | 10.62 | 68,001,566 | 9.43 |
| Total | 747,642,061 | 100.00 | 26,733,299 | 100.00 | 720,908,762 | 100.00 |

| Producer Milk Component Utilization Percentages | | | | | | |
|---|---|---|---|---|---|---|
| | Protein Pounds | Percent | Other Solids Pounds | Percent | Nonfat Solids Pounds | Percent |
| Class I | 10,435,333 | 46.05 | 19,421,666 | 45.88 | 29,857,002 | 45.93 |
| Class II | 2,617,266 | 11.55 | 4,878,423 | 11.52 | 7,495,688 | 11.53 |
| Class III | 7,485,089 | 33.03 | 14,027,374 | 33.13 | 21,512,465 | 33.10 |
| Class IV | 2,123,861 | 9.37 | 4,009,299 | 9.47 | 6,133,156 | 9.44 |
| Total | 22,661,549 | 100.00 | 42,336,762 | 100.00 | 64,998,311 | 100.00 |