

Office Address: 1404 Carroll Carrollton, ⊤X 75006-7245 Phone: (972) 245-6060 Fax: (972) 245-3211 Lab Fax: (972) 389-0823 United States Department of Agriculture AGRICULTURE MARKETING SERVICE DAIRY PROGRAMS Milk Market Administrator SOUTHWEST MILK MARKETING AREA Federal Order No. 126

Mailing Address: P O Box 110939 Carrollton, TX 75011-0939

Home Page: www.dallasma.com Email: sw.order@dallasma.com

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## January 2017

## **Computation of Producer Price Differential**

|       |   |       | Pounds        | Price      | Value                                  |
|-------|---|-------|---------------|------------|--|
| Add:  | Class I Differential                          |       |               |            | \$487,080.99                           |
|       | Class I Butterfat                             | 60(a) | 7,734,773     | \$ 2.3674  | \$18,311,301.62                        |
|       | Class I Skim Per Cwt                          |       | 364,948,342   | \$12.6100  | \$46,019,985.93                        |
|       | Class II Butterfat                            | 60(b) | 10,409,878    | \$ 2.5323  | \$26,360,934.08                        |
|       | Class II Nonfat Solids                        |       | 8,898,376     | \$ 0.8633  | \$7,681,968.01                         |
|       | Class III Butterfat                           | 60(c) | 27,680,962    | \$ 2.5253  | \$69,902,733.36                        |
|       | Class III Protein                             |       | 22,321,330    | \$ 2.1768  | \$48,589,071.17                        |
|       | Class III Other Solids                        |       | 38,383,598    | \$ 0.2503  | \$9,607,414.59                         |
|       | Class IV Butterfat                            | 60(d) | 7,500,974     | \$ 2.5253  | \$18,942,209.65                        |
|       | Class IV Nonfat Solids                        |       | 17,185,317    | \$ 0.8465  | \$14,547,370.86                        |
|       | Class II, III, & IV Somatic Cell Adjustment   | 60(e) |               |            | \$1,182,984.66                         |
|       | Total Producer Milk- Product Pounds and Value | ;     | 1,338,734,025 |            | \$261,633,054.92                       |
|       | Value as for 60(f) thru 60(j)                 |       |               |            | \$72,530.88                            |
| Less: | Total Protein Pounds                          | 61(b) |               |            | \$96,182,095.22                        |
|       | Total Other Solids Pounds                     |       | 76,883,774    | -          | \$19,244,008.68                        |
|       | Total Butterfat Pounds                        |       | 53,326,587    | \$ 2.5253  | \$134,665,630.18                       |
|       | Total Value of Somatic Cell Adjustment        |       |               |            | \$1,564,797.54                         |
|       | Total Milk and Value                          |       | 1,338,734,025 |            | \$10,049,054.18                        |
| Add:  | Location Differential Adjustments             | 61(c) |               |            | \$6,271,647.57                         |
|       | Producer - Settlement Fund Reserve            | 61(d) |               |            | \$313,957.00                           |
|       |   | ()    |               |            | ······································ |
|       | Total Product Milk/URSP and Value             |       | 1,338,734,025 | \$ 1.24256 | \$16,634,658.75                        |
| Less: | Producer - Settlement Fund Reserve            | 61(f) |               | \$ 0.04256 | \$569,850.45                           |
|       | Producer Price Differential (Dallas County)   |       |               | \$1.20     | \$16,064,808.30                        |

Estimated Market Wide Utilization in Class 2, 3, & 4 Skim Percentage 70.00 Butterfat Percentage

84.00

# Southwest Marketing Order Price Data January 2017

| Class III Price \$16.7   | Producer Price Differential                               | \$1.20  |
|--|---|---------|
|  | Class III Price   | \$16.77 |
| Statistical Uniform Price of Milk (3.5% Butterfat-Dallas) \$17.9 | Statistical Uniform Price of Milk (3.5% Butterfat-Dallas) | \$17.97 |

| Average Somatic Cell Count | 213,000 |
|----------------------------|---------|
| Total Number of Producers  | 468     |

| Producer Milk Utilization Percentages |               |         |            |         |               |         |
|---------------------------------------|---------------|---------|------------|---------|---------------|---------|
|                                       | Product       |         | Butterfat  |         | Skim Milk     |         |
|                                       | Pounds        | Percent | Pounds     | Percent | Pounds        | Percent |
| Class I                               | 372,683,115   | 27.84   | 7,734,773  | 14.50   | 364,948,342   | 28.39   |
| Class II                              | 105,552,771   | 7.88    | 10,409,878 | 19.52   | 95,142,893    | 7.40    |
| Class III                             | 669,215,044   | 49.99   | 27,680,962 | 51.91   | 641,534,082   | 49.91   |
| Class IV                              | 191,283,095   | 14.29   | 7,500,974  | 14.07   | 183,782,121   | 14.30   |
| Total                                 | 1,338,734,025 | 100.00  | 53,326,587 | 100.00  | 1,285,407,438 | 100.00  |

| Producer Milk Components |            |            |              |               |  |  |
|--------------------------|------------|------------|--------------|---------------|--|--|
|                          | Butterfat  | Protein    | Other Solids | Nonfat Solids |  |  |
| Total Pounds             | 53,326,587 | 44,185,086 | 76,883,774   | 121,068,860   |  |  |
| Average Test             | 3.983%     | 3.300%     | 5.743%       | 9.043%        |  |  |

List of Handlers on Southwest Federal Order No. 126

### Distributing Plants - Sec 1126.7 (a) or (b) or (e)

| =                               | ) == (=)            |
|---------------------------------|---------------------|
| Plant Name                      | Location            |
| Borden Dairy Company            | Austin, TX          |
| Borden Dairy Company            | Conroe, TX          |
| Borden Dairy Company            | Dallas, TX          |
| BGC Manufacturing - Dairy Plant | Tyler, TX           |
| Creamland Dairies               | Albuquerque, NM     |
| Gandy's Dairy Products          | Lubbock, TX         |
| GH Dairy                        | El Paso, TX         |
| H. E. Butt - H. R. S. C.        | Houston, TX         |
| H. E. Butt Grocery Co.          | San Antonio, TX     |
| Oak Farms Dairy                 | Houston, TX         |
| Oak Farms Dairy                 | San Antonio, TX     |
| Oak Farms Dairy - East          | Dallas, TX          |
| Plains Dairy Products           | Amarillo, TX        |
| Price's Creameries              | El Paso, TX         |
| Promised Land Dairy, L.L.C.     | Floresville, TX     |
| Saputo Dairy Foods USA, LLC     | Sulphur Springs, TX |
| Vandervoort's                   | Ft. Worth, TX       |
| WhiteWave Foods                 | Dallas, TX          |
|                                 |                     |

### Supply Plants - Sec 1126.7(c) & (d)

| Plant Name                     | Location     |
|--------------------------------|--------------|
| Dairy Farmers of America, Inc. | Portales, NM |
| GSA-Southwest Cheese           | Clovis, NM   |
| Lone Star Milk Producers, L.C. | Dalhart, TX  |

#### Coops As Handlers - Sec 1000.9 (c) Plant Name

Cooperative Regions of Organic Producer Dairy Farmers of America, Inc. Lone Star Milk Producers, Inc. Select Milk Producers, Inc. Zia Milk Producers, Inc.

#### Location

La Farge, WI Kansas City, MO Wichita Falls, TX Artesia, NM Roswell, NM