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United States Department of Agriculture

AGRICULTURE MARKETING SERVICE

DAIRY PROGRAMS

Milk Market Administrator SOUTHWEST MILK MARKETING AREA

Federal Order No. 126

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June 11, 2013

May 2013

Computation of Producer Price Differential

| | | Pounds | Price | Value |
|-------|---|---------------|------------|------------------|
| Add: | Class I Differential | | | \$416,717.58 |
| | Class I Butterfat 60(a) | 7,580,439 | \$ 1.8255 | \$13,838,091.42 |
| | Class I Skim Per Cwt | 363,653,149 | \$14.8900 | \$54,147,953.91 |
| | Class II Butterfat 60(b) | 8,306,302 | \$ 1.7954 | \$14,913,134.64 |
| | Class II Nonfat Solids | 8,454,928 | | \$11,827,598.76 |
| | Class III Butterfat 60(c) | | | \$36,840,492.78 |
| | Class III Protein | 17,570,998 | • | \$59,033,281.99 |
| | Class III Other Solids | 32,609,088 | \$ 0.3887 | \$12,675,152.52 |
| | Class IV Butterfat 60(d) | 2,837,595 | \$ 1.7884 | \$5,074,754.91 |
| | Class IV Nonfat Solids | 4,667,290 | \$ 1.4549 | \$6,790,440.23 |
| | Class II, III, & IV Somatic Cell Adjustment 60(e) | | | \$1,274,900.26 |
| | Total Producer Milk- Product Pounds and Value | 1,089,501,560 | | \$216,832,519.00 |
| Add: | Value as for 60(f) thru 60(j) | | | \$89,872.20 |
| Less: | Total Protein Pounds 61(b) | 33,853,182 | \$ 3.3597 | \$113,736,535.60 |
| | Total Other Solids Pounds | 62,918,502 | \$ 0.3887 | \$24,456,421.78 |
| | Total Butterfat Pounds | 39,324,030 | | \$70,327,095.26 |
| | Total Value of Somatic Cell Adjustment | | | \$1,847,826.94 |
| | Total Milk and Value | 1,089,501,560 | | \$6,554,511.62 |
| Add: | Location Differential Adjustments 61(c) | | | \$4,530,353.78 |
| | Producer - Settlement Fund Reserve 61(d) | | | \$555,773.75 |
| | (4) | | | , , |
| | Total Product Milk/URSP and Value | 1,089,501,560 | \$ 1.06843 | \$11,640,639.15 |
| Less: | Producer - Settlement Fund Reserve 61(f) | | \$ 0.04843 | \$527,723.24 |
| | Producer Price Differential (Dallas County) | | \$1.02 | \$11,112,915.91 |

Estimated Market Wide Utilization in Class 2, 3, & 4

65.00 Butterfat Percentage 81.00 Skim Percentage

Southwest Marketing Order Price Data May 2013

| Producer Price Differential | \$1.02 |
|---|---------|
| Class III Price | \$18.52 |
| Statistical Uniform Price of Milk (3.5% Butterfat-Dallas) | \$19.54 |

| Average Somatic Cell Count | 163,000 |
|----------------------------|---------|
| Total Number of Producers | 458 |

| Producer Milk Utilization Percentages | | | | | | | | |
|---------------------------------------|---------------|---------|------------|---------|---------------|---------|--|--|
| | Product | | Butterfat | | Skim Milk | | | |
| | Pounds | Percent | Pounds | Percent | Pounds | Percent | | |
| Class I | 371,233,588 | 34.07 | 7,580,439 | 19.28 | 363,653,149 | 34.63 | | |
| Class II | 100,218,735 | 9.20 | 8,306,302 | 21.12 | 91,912,433 | 8.75 | | |
| Class III | 564,638,048 | 51.83 | 20,599,694 | 52.38 | 544,038,354 | 51.80 | | |
| Class IV | 53,411,189 | 4.90 | 2,837,595 | 7.22 | 50,573,594 | 4.82 | | |
| Total | 1,089,501,560 | 100.00 | 39,324,030 | 100.00 | 1,050,177,530 | 100.00 | | |

| Producer Milk Components | | | | | | |
|--------------------------|------------|------------|--------------|---------------|--|--|
| | Butterfat | Protein | Other Solids | Nonfat Solids | | |
| Total Pounds | 39,324,030 | 33,853,182 | 62,918,502 | 96,771,684 | | |
| Average Test | 3.609% | 3.107% | 5.774% | 8.882% | | |

List of Handlers on Southwest Federal Order No. 126

| Distributing Plants - Sec 1126.7 (a) or (b) or (e) | | | Supply Plants - Sec 1126.7(c) & (d) | | |
|--|----|---------------------|--|-----------------|--|
| Plant Name | | Location | Plant Name | Location | |
| Borden Dairy Company | | Austin, TX | GSA-Southwest Cheese | Clovis, NM | |
| Borden Dairy Company | | Conroe, TX | Lone Star Milk Producers, L.C. | Dalhart, TX | |
| Borden Dairy Company | | Dallas, TX | | | |
| Creamland Dairies | | Albuquerque, NM | | | |
| David's Supermarket, Inc. | | Grandview, TX | | | |
| Gandy's Dairy Products | | Lubbock, TX | | | |
| GH Dairy | | El Paso, TX | | | |
| H. E. Butt - H. R. S. C. | | Houston, TX | | | |
| H. E. Butt Grocery Co. | | San Antonio, TX | Coops As Handlers - Sec 1000.9 (c) | | |
| Oak Farms Dairy | | Dallas, TX | Plant Name | Location | |
| Oak Farms Dairy | | Houston, TX | Cooperative Regions of Organic Producer | La Farge, WI | |
| Oak Farms Dairy | | San Antonio, TX | Dairy Farmers of America, Inc. | Kansas City, MO | |
| Oak Farms Dairy | | Waco, TX | Foremost Farms USA Cooperative | Baraboo, WI | |
| Plains Dairy Products | b/ | Amarillo, TX | Lone Star Milk Producers, Inc. | Windthorst, TX | |
| Price's Creameries | | El Paso, TX | Northwest Dairy Association | Seattle, WA | |
| Promised Land Dairy, L.L.C. | | Floresville, TX | Select Milk Producers, Inc. | Artesia, NM | |
| Saputo Dairy Foods USA, LLC | | Sulphur Springs, TX | Zia Milk Producers, Inc. | Roswell, NM | |
| Schepps Dairy | | Dallas, TX | | | |
| Southwest Dairy | | Tyler, TX | | | |
| Vandervoort's | | Ft. Worth, TX | | | |
| WhiteWave Foods | | Dallas, TX | | | |