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## **United States Department of Agriculture**

#### AGRICULTURE MARKETING SERVICE

## DAIRY PROGRAMS

Milk Market Administrator SOUTHWEST MILK MARKETING AREA

Federal Order No. 126

Mailing Address:

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December 10, 2003

#### November 2003

## **Computation of Producer Price Differential**

|       |  | Pounds      | Price      | Value            |
|-------|--|-------------|------------|------------------|
| Add:  | Class I Differential                               |             |            | \$356,918.68     |
|       | Class I Butterfat 60(a)                            | 7,734,069   | \$ 1.2863  | \$9,948,332.97   |
|       | Class I Skim Per Cwt                               | 320,400,371 |            | \$42,709,369.46  |
|       | Class II Butterfat 60(b)                           |             |            | \$11,018,054.93  |
|       | Class II Nonfat Solids                             | 7,443,899   | \$ 0.7433  | \$5,533,050.17   |
|       | Class III Butterfat 60(c)                          | 8,088,331   | \$ 1.2877  | \$10,415,343.85  |
|       | Class III Protein                                  | 6,525,950   |            | \$19,099,497.88  |
|       | Class III Other Solids                             | 11,980,786  | \$ 0.0368  | \$440,892.94     |
|       | Class IV Butterfat 60(d)                           | 2,912,137   | \$ 1.2877  | \$3,749,958.83   |
|       | Class IV Nonfat Solids                             | 9,715,071   | \$ 0.6663  | \$6,473,151.83   |
|       | Class II, III, & IV Somatic Cell Adjustment 60(e)  |             |            | \$255,568.35     |
|       | Total Producer Milk- Product Pounds and Value      | 736,684,307 |            | \$110,000,139.89 |
|       | Value as for 60(f) thru 60(j)                      |             |            | \$100,125.22     |
| Less: | Total Protein Pounds 61(b)                         |             |            | \$67,456,855.66  |
|       | Total Other Solids Pounds                          | 42,069,116  | \$ 0.0368  | \$1,548,143.49   |
|       | Total Butterfat Pounds                             | 27,244,659  | \$ 1.2877  | \$35,082,947.41  |
|       | Total Value of Somatic Cell Adjustment             |             |            | \$384,971.62     |
|       | Total Milk and Value                               | 736,684,307 |            | \$5,627,346.93   |
| Add:  | Location Differential Adjustments 61(c)            |             |            | \$2,265,464.38   |
|       | Producer - Settlement Fund Reserve 61(d)           |             |            | \$239,961.11     |
|       | Total Product Milk/URSP and Value                  | 736,684,307 | \$ 1.10397 | \$8,132,772.42   |
| Less: | Producer - Settlement Fund Reserve 61(f)           |             | \$ 0.04397 | \$323,918.77     |
|       | · · ·  |             |            |                  |
|       | <b>Producer Price Differential (Dallas County)</b> |             | \$1.06     | \$7,808,853.65   |

Estimated Market Wide Utilization in Class 2, 3, & 4

Skim Percentage 53.00 Butterfat Percentage 70.00

# **Southwest Marketing Order Price Data**

# November 2003

| Producer Price Differential                               | \$1.06  |
|---|---------|
| Class III Price   | \$13.47 |
| Statistical Uniform Price of Milk (3.5% Butterfat-Dallas) | \$14.53 |

| Producer Milk Utilization Percentages |                   |         |                     |         |                     |         |  |
|---------------------------------------|-------------------|---------|---------------------|---------|---------------------|---------|--|
|                                       | Product<br>Pounds | Percent | Butterfat<br>Pounds | Percent | Skim Milk<br>Pounds | Percent |  |
| Class I                               | 328,134,440       | 44.54   | 7,734,069           | 28.39   | 320,400,371         | 45.16   |  |
| Class II                              | 89,533,675        | 12.15   | 8,510,122           | 31.24   | 81,023,553          | 11.42   |  |
| Class III                             | 210,453,410       | 28.57   | 8,088,331           | 29.68   | 202,365,079         | 28.53   |  |
| Class IV                              | 108,562,782       | 14.74   | 2,912,137           | 10.69   | 105,650,645         | 14.89   |  |
| Total                                 | 736,684,307       | 100.00  | 27,244,659          | 100.00  | 709,439,648         | 100.00  |  |

| Producer Milk Component Utilization Percentages |                   |         |                        |         |                         |         |  |
|---|-------------------|---------|------------------------|---------|-------------------------|---------|--|
|   | Protein<br>Pounds | Percent | Other Solids<br>Pounds | Percent | Nonfat Solids<br>Pounds | Percent |  |
| Class I   | 10,444,836        | 45.32   | 19,007,354             | 45.18   | 29,452,185              | 45.23   |  |
| Class II  | 2,638,440         | 11.45   | 4,805,458              | 11.42   | 7,443,899               | 11.43   |  |
| Class III                                       | 6,525,950         | 28.31   | 11,980,786             | 28.48   | 18,506,738              | 28.42   |  |
| Class IV  | 3,439,551         | 14.92   | 6,275,518              | 14.92   | 9,715,071               | 14.92   |  |
| Total   | 23,048,777        | 100.00  | 42,069,116             | 100.00  | 65,117,893              | 100.00  |  |

| Average Butterfat Test     | 3.698%  |
|----------------------------|---------|
| Average Protein Test       | 3.128%  |
| Average Other Solids Test  | 5.710%  |
| Average Nonfat Solids Test | 8.839%  |
| Average Somatic Cell Count | 281,000 |
| Total Number of Producers  | 803     |

#### LIST OF HANDLERS ON SOUTHWEST ORDER 126 November 2003

| NAME                                | LOCATION            | POOL<br>PLANT | 1000.9(c)<br>MILK |
|-------------------------------------|---------------------|---------------|-------------------|
|                                     |                     |               |                   |
| Creamland Dairies                   | Albuquerque, NM     | X             |                   |
| DairiConcepts, L.P.                 | Portales, NM        | X a/          |                   |
| Dairy Farmers of America, Inc.      | El Paso, TX         | X a/          | 37                |
| Dairy Farmers of America, Inc.      | Grapevine, TX       |               | X                 |
| Dairy Farmers of America, Inc.      | Knoxville, TN       | 77. /         | X                 |
| Dairy Farmers of America, Inc.      | Lovington, NM       | X a/          |                   |
| Dairy Farmers of America, Inc.      | Sulphur Springs, TX | X a/          |                   |
| David's Supermarket, Inc.           | Grandview, TX       | X             |                   |
| Farmers Dairies                     | El Paso, TX         | X             |                   |
| Gandy's Dairy Products              | Lubbock, TX         | X             |                   |
| H. E. Butts Grocery Co.             | San Antonio, TX     | X             |                   |
| H. E. Butts - H. R. S. C.           | Houston, TX         | X             |                   |
| Just Jersey Cooperative, Inc.       | Artesia, NM         |               | X                 |
| Lilly Dairy Products, Inc.          | Bryan, TX           | X             |                   |
| Lone Star Milk Producers, L.C. East | Windthorst, TX      |               | X                 |
| Lone Star Milk Producers, L.C. West | Windthorst, TX      |               | X                 |
| Milk Products, L.P.                 | Austin, TX          | X             |                   |
| Milk Products, L.P.                 | Conroe, TX          | X             |                   |
| Milk Products, L.P.                 | Dallas, TX          | X             |                   |
| Morningstar Specialty Foods         | Sulphur Springs, TX | X             |                   |
| Oak Farms Dairy                     | Dallas, TX          | X             |                   |
| Oak Farms Dairy                     | Houston, TX         | X             |                   |
| Oak Farms Dairy                     | San Antonio, TX     | X             |                   |
| Oak Farms Dairy                     | Waco, TX            | X             |                   |
| Plains Dairy Products               | Amarillo, TX        | X             |                   |
| Price's Creameries                  | El Paso, TX         | X             |                   |
| Promised Land Dairy                 | Floresville, TX     | X             |                   |
| Schepps Dairy                       | Dallas, TX          | X             |                   |
| Select Milk Producers, Inc.         | Artesia, NM         |               | X                 |
| Southwest Dairy                     | Tyler, TX           | X             |                   |
| Vandervoort's                       | Ft. Worth, TX       | X             |                   |
| Zia Milk Producers, Inc.            | Roswell, NM         |               | X                 |
|                                     |                     |               |                   |

# PARTIALLY REGULATED PLANTS AND PRODUCER-HANDLERS WITH DISTRIBUTION IN THE SOUTHWEST MARKETING AREA

|                                   | DOCTITIVED TOTAL     | THE THIS THEFT |          |         |
|-----------------------------------|----------------------|----------------|----------|---------|
|                                   |                      | PARTIALLY      | PRODUCER | EXEMPT  |
| NAME                              | LOCATION             | REGULATED      | HANDLER  | HANDLER |
| Alta Dena Dairy                   | City of Industry, CA | X              |          |         |
| Braums Ice Cream                  | Tuttle, OK           |                | X        |         |
| Cacique Inc.                      | City of Industry, CA | X              |          |         |
| Dannon                            | Ft. Worth, TX        | X              |          |         |
| Jasper Products, L.L.C.           | Joplin, MO           | X              |          |         |
| Kohler Mix Specialties            | Sulphur Springs, TX  | X              |          |         |
| Lane's Dairy                      | El Paso, TX          |                | X        |         |
| Mickey's Drive-In Dairy           | Albuquerque, NM      |                | X        |         |
| Mountain Gold Dairy               | Carrizozo, NM        |                |          | X       |
| Nature's Dairy                    | Roswell, NM          |                | X        |         |
| Rasband Dairy                     | Albuquerque, NM      |                | X        |         |
| Select No. 5                      | Dexter, NM           | X              |          |         |
| Stremick's Heritage Foods, L.L.C. | Santa Ana, CA        | X              |          |         |

a/ Designated plant pursuant to Section 1126.7(d).